NOTE: THIS INFORMATION WAS UPDATED WITH RECEIPTS TO FEBRUARY 22, 2017

OCCUPANCY TAX COLLECTIONS

February 22, 2017

OCCUPANCY TAX MONTH	COLLECTED BY SPI	FY 2017	FY 2016	FY 2015	FY 2014	FY 2013
OCT	NOV	311,226.39	288,878.14	268,955.37	234,719.44	205,150.15
NOV	DEC	254,499.23	193,079.41	161,516.09	152,042.43	163,654.51
DEC	JAN	199,886.12	185,415.79	177,191.77	149,819.65	155,337.85
JAN	FEB	167,584.02	144,394.75	130,053.55	140,192.19	123,289.25
FEB	MAR	0.00	262,313.08	234,729.05	204,077.89	199,626.43
MAR	APR	0.00	936,915.22	680,389.79	718,514.37	855,873.42
APR	MAY	0.00	428,171.50	482,346.46	535,517.65	338,336.84
MAY	JUN	0.00	614,276.23	637,342.68	593,134.74	494,882.63
JUN	JUL	0.00	1,149,623.97	1,090,244.84	1,086,513.59	1,078,508.84
JUL	AUG	0.00	1,662,906.33	1,728,732.99	1,679,092.32	1,507,656.80
AUG	SEPT	0.00	951,520.65	1,111,051.20	1,153,488.01	1,046,928.83
SEPT	OCT	0.00	524,272.06	447,169.21	422,558.66	350,529.74
TOTAL		$ 933,195.76	$ 7,341,767.13	$ 7,149,723.00	$ 7,069,670.94	$ 6,519,775.29
Budget		$ 7,437,385.00				

The figures have a one month lag in reporting, for example October's taxes are not collected until November, November's taxes are not collected until December etc. These figures represent the allocation of local HOT to the CC only.