NOTICE OF REGULAR MEETING CITY OF SOUTH PADRE ISLAND CONVENTION AND VISITORS ADVISORY BOARD

NOTICE IS HEREBY GIVEN THAT THE CONVENTION AND VISITORS ADVISORY BOARD OF THE CITY OF SOUTH PADRE ISLAND, TEXAS WILL HOLD A REGULAR MEETING ON:

Wednesday, October 26, 2016 9:00 A.M. AT THE MUNICIPAL BUILDING, CITY COUNCIL CHAMBERS, 2ND FLOOR 4601 PADRE BOULEVARD, SOUTH PADRE ISLAND, TEXAS

- 1) Call to order.
- 2) Pledge of Allegiance.
- 3) Public announcements and comments: This is an opportunity for citizens to speak to the Convention and Visitors Advisory
 Board relating to agenda or non-agenda items. Speakers are required to address the Convention and Visitors Advisory Board at the
 podium and give their name before addressing their concerns. (Note: State law will not permit the Advisory Board to discuss, debate or
 consider items that are not on the agenda. Citizen comments may be referred to Convention and Visitors Bureau staff or may be placed
 on the agenda of a future Convention and Visitors Bureau Advisory Board meeting).
- 4) Consent Agenda:
 - Approval of minutes September 28, 2016 Regular Meeting.
- 5) Presentation of Post Report from Special Events: (Arnold)
 - a. Splash
 - b. SPI Bike Rally
- 6) Discussion and action regarding City Council recommendation for CVB funding for the RGV Reef project at the level of \$39,068.00. (Arnold)
- 7) Presentation regarding the Valley International Airport. (Mulet)
- 8) Presentation and possible discussion concerning the CVB Director's Summary Report. (Arnold)
 - a. Departmental Updates
 - *Administrative Updates
 - *Group Sales Updates
 - * Financial Updates
 - *Communication Updates
 - *TAG Report
- Discussion and action to reschedule or cancel holiday Board Meetings for November and December 2016.

Rosa Zapula

10) Adjourn.

DATED THIS THE 21st DAY OF OCTOBER 2016.

Rosa Zapata, CVB Executive Services Specialist

I, THE UNDERSIGNED AUTHORITY, DO HEREBY CERTIFY THAT THE NOTICE OF MEETING OF THE GOVERNING BODY OF THE CITY OF SOUTH PADRE ISLAND, TEXAS IS A TRUE AND CORRECT COPY OF SAID NOTICE AND THAT I POSTED A TRUE AND CORRECT COPY OF SAID NOTICE ON THE BULLETIN BOARD AT THE CITY HALL/MUNICIPAL BUILDING ON October 21, 2016, at/or before 5:00 P.M. AND REMAINED SO POSTED CONTINUOUSLY FOR AT LEAST 72 HOURS PRECEDING THE SCHEDULED TIME OF SAID MEETING.

Rosa Zapata, CVB Executive Services Specialist

THERE WAY BE ONE OR MORE MEMBERS OF THE SOUTH PADRE ISLAND CITY COUNCIL ATTENDING THIS MEETING, AND IF SO, THIS STATEMENT SATISFIES THE REQUIREMENTS OF THE OPEN MEETINGS ACT.

CITY OF SOUTH PADRE ISLAND ADVISORY BOARD CONSENT AGENDA

MEETING DATE: October 28, 2016

ITEM DESCRIPTION

NOTE: All matters listed under Consent Agenda are considered routine by the Advisory Board of the City of South Padre Island and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and considered separately.

Items to be considered are:

a. Approval of minutes September 28, 2016 Regular Meeting.

RECOMMENDATIONS/COMMENTS

Approve Consent Agenda

MINUTES CITY OF SOUTH PADRE ISLAND CONVENTION AND VISITORS ADVISORY REGULAR MEETING

WEDNESDAY, SEPTEMBER 28, 2016

I. CALL TO ORDER.

The Convention and Visitors Advisory Board of the City of South Padre Island, Texas held a Regular Meeting on Wednesday, September 28, 2016 at the Municipal Complex Building, 2nd Floor, 4601 Padre Boulevard, South Padre Island, Texas. Chairman Wally Jones called the meeting to order at 9:00 a.m. A full quorum was present: Vice-Chairman Joe Ricco, Bill Donahue, Jimmy Hawkinson, Will Greenwood, Arnie Creinin, and Sean Till. Also present Ex-Officio Michael Jones, Jose Mullet and Robert Salinas.

City staff members present were CVB Director Keith Arnold, CVB Accountant Lori Moore, Business Development Director Michael Flores, Nancy Botello, Media Relations Manager.

II. PLEDGE OF ALLEGIANCE.

Chairman Wally Jones led the Pledge of Allegiance.

III. PUBLIC ANNOUNCEMENTS AND COMMENTS:

No public comments were given at this time.

IV. CONSENT AGENDA:

Board Member Creinin made the motion, seconded by Board Member Greenwood to approve the Consent Agenda. Motion carried on a unanimous vote.

a. Approval of minutes August 24, 2016 Regular Meeting.

V. PRESENTATION OF POST REPORT FROM SPECIAL EVENTS:

Ms. Roxanne Harris, South Padre Island Chamber of Commerce President, gave the Board a presentation concerning the post report mentioned below.

a. LKT Fishing Tournament

VI. PRESENTATION REGARDING THE BROWNSVILLE SOUTH PADRE ISLAND INTERNATIONAL AIRPORT.

Presentation was given by Michael Jones regarding the history and future renovation plans of the Brownsville South Padre Island International Airport.

VII. PRESENTATION AND POSSIBLE DISCUSSION REGARDING FUNDING THE FRIENDS OF RGV REEF PROJECT.

Minutes: September 28, 2016 CVA Board Meeting

Presentation was given by Daniel Bryant. Mr. Bryant mentioned they are requesting help from the CVB to fund this project. Keith Arnold, CVB Director will check the rules and inform the CVA Board if this project qualifies for funding.

VIII. PRESENTATION AND POSSIBLE DISCUSSION CONCERNING THE CVB DIRECTOR'S SUMMARY REPORT.

Presentation was given by Keith Arnold, CVB Director regarding the items listed below.

- a. Departmental Updates
 - *Administrative Updates
 - *Group Sales Updates
 - * Financial Updates
 - *Communication Updates
 - *TAG Report

IX. SET NEW MEETING DATE FOR SEPTEMBER 2016.

New meeting date was set for October 26, 2016.

X. ADJOURN.

There being no further business, Chairman Jones adjourned the meeting at 10:05 a.m.

Rosa Zapata, CVB Executive Services Specialist

Wally Jones, CVA Chairman

Minutes: September 28, 2016 CVA Board Meeting

MEETING DATE: October 28, 2016					
NAME & TITLE:	Keith Arnold, CVB Director				
DEPARTMENT:	South Padre Island Convention & Visitors Bureau				
ITEM					
Presentation of post r	eport from special events:				
a. Spla b. SPI	ash Bike Rally				
ITEM BACKGROUND					
More information to l	be provided at the meeting concerning	ng this agenda item.			
BUDGET/FINANCIAL	SUMMARY				
COMPREHENSIVE PL	AN GOAL				
LEGAL REVIEW					
Sent to Legal:	YES:	NO:			
Approved by Legal:	YES:	NO:			
Comments:					
RECOMMENDATION	S/COMMENTS				
LECOMMENDATION,	OI COMMITTEE IN				

MEETING DATE:	ETING DATE: October 28, 2016				
NAME & TITLE:	Keith Arnold, CVB Director				
DEPARTMENT:	South Padre Island Convention & Visitors Bureau				
ITEM					
Presentation of post r	eport from Splash.				
ITEM BACKGROUND					
BUDGET/FINANCIAL	SUMMARY				
COMPREHENSIVE PL	AN GOAL				
LEGAL REVIEW					
Sent to Legal:	YES: NO:				
Approved by Legal:	YES: NO:				
Comments:					
RECOMMENDATION	S/COMMENTS				

MEETING DATE:	October 28, 2016			
NAME & TITLE:	Keith Arnold, CVB Director			
DEPARTMENT:	South Padre Island Convention & Visitors Bureau			
ITEM				
Presentation of post r	eport from SPI Bike Rally.			
ITEM BACKGROUND				
BUDGET/FINANCIAL	SUMMARY			
COMPREHENSIVE PL	AN GOAL			
LEGAL REVIEW				
Sent to Legal:	YES: NO:			
Approved by Legal:	YES: NO:			
Comments:				
RECOMMENDATION	S/COMMENTS			

MEETING DATE: October 26, 2016

NAME & TITLE:	Keith Arnold, CVB Director	r	
DEPARTMENT:	South Padre Island Convent	ion & Visitors Bureau	
ITEM			
Discussion and action	n regarding application for fu	nding requests on new or i	returning special events:
a. Friends of	RGV Reef Project		
ITEM BACKGROUND)		
	action at the Regular Meetin ds of RGV Reef at a level of S		requesting CVA Board to approve Fiscal Year.
BUDGET/FINANCIAL	SUMMARY		
COMPREHENSIVE PI	LAN GOAL		
LEGAL REVIEW			
Sent to Legal:	YES:	NO:	_
Approved by Legal:	YES:	NO:	_
Comments:			
RECOMMENDATION	S/COMMENTS		

NOTICE OF REGULAR MEETING CITY OF SOUTH PADRE ISLAND CITY COUNCIL MEETING

NOTICE IS HEREBY GIVEN THAT THE CITY COUNCIL OF THE CITY OF SOUTH PADRE ISLAND, TEXAS, WILL HOLD A REGULAR MEETING ON:

WEDNESDAY, OCTOBER 19, 2016

5:30 p.m. at the Municipal Building, City Council Chambers, 2nd Floor 4601 Padre Boulevard, South Padre Island, Texas

- Call to order
- Pledge of Allegiance
- 3. Public Comments and Announcements: This is an opportunity for citizens to speak to Council relating to agenda or non-agenda items. Speakers are required to address Council at the podium and give their name before addressing their concerns. [Note: State law will not permit the City Council to discuss, debate or consider items that are not on the agenda. Citizen comments may be referred to City Staff or may be placed on the agenda of a future City Council meeting]
- 4. Presentations and Proclamations:
 - a. Proclamation: Chamber of Commerce Week
- Approve Consent Agenda:
 - a. Approve minutes of October 5, 2016 Regular meeting. (S. Hill)
 - b. Approve invoices for payment. (Gimenez)
 - Approve the 2016/2017 Unincorporated Cameron County District 1 Zone 6
 Emergency Services contract for Fire and EMS services. (Perez)
 - d. Approve resolution authorizing closure of Padre Boulevard (PR 100) Friday, December 9, 2016 for the Annual Christmas Parade; and authorizing the City Manager to enter into an agreement with Texas Department of Transportation (TxDOT) for the permitting of the event. (Hancock)
 - e. Approve excused absence for Theresa Metty from the October 5, 2016 City Council meeting. (Metty)
- 6. Discussion and action to approve first reading of Ordinance No. 16-21 vacating and closing a portion of a certain street/roadways within the city and known as the portion of West Kingfish Street located between the west right-of-way line of Laguna Boulevard along the line from the eastern property lines of (i) Lot 8, Block 65, and (ii) Lot 9, Block 66, Padre Beach Section V, through to the Laguna Madre, all according to the map or plat recorded in volume 14, page 68 of the map records of Cameron County, Texas; and authorizing the transfer of the said abandoned roadway to the abutting property owners. (Munarriz)
- 7. Discussion and action to consider funding request in the amount of \$19,534 for the artificial reef fall 2016 deployment. (Patel)

Agenda: October 19, 2016 Regular Council Meeting

- 8. Discussion and action on possible amendments to Chapter 11, Article 12 (short term rentals) as requested by the South Padre Island Board of Realtors; and direct City Attorney to draft amending ordinance. (Stahl)
- Discussion and possible action to approve Resolution No. 2016-31 amending Resolution No. 2014-25 by expanding the criteria for members of the Convention and Visitors Advisory Board. (Stahl)
- 10. Discussion and possible action to approve a Beach & Dune permit for mitigation efforts at Las Costas Condominiums located at 1900 Gulf Boulevard. (B. Hill)
- 11. Discussion and possible action to approve a Memorandum of Understanding between Partrac, Ltd. and the City of South Padre Island geared towards obtaining external funding for beach nourishment studies. (B. Hill)
- 12. Discussion and possible action to approve a proposal submitted by HDR Engineering to complete bathymetric survey of the beach and nearshore area. (B. Hill)
- 13. Discussion and possible action regarding a letter received from the Texas General Land Office (GLO) citing violations of the open beaches act located at walkway at the Pearl beach access. (B. Hill)
- 14. Adjourn.

WE RESERVE THE RIGHT TO GO INTO EXECUTIVE SESSION REGARDING ANY OF THE ITEMS POSTED ON THIS AGENDA, PURSUANT TO SECTIONS 551.071, CONSULTATION WITH ATTORNEY; 551.072, DELIBERATIONS ABOUT REAL PROPERTY; 551.073, DELIBERATIONS ABOUT GIFTS & DONATIONS; 551.074, PERSONNEL MATTERS; 551.076, DELIBERATIONS ABOUT SECURITY DEVICES; AND/OR 551.086, DISCUSS (A) COMMERCIAL OR FINANCIAL INFORMATION RECEIVED FROM A BUSINESS PROSPECT WITH WHICH THE CITY IS CONDUCTING NEGOTIATIONS, OR (B) FINANCIAL OR OTHER INCENTIVES TO THE BUSINESS PROJECT.

DATED THIS THE 14 TH DAY OF OCTOBER 2016	
	Susan M. Hill, City Secretary

I, THE UNDERSIGNED AUTHORITY, DO HEREBY CERTIFY THAT THE ABOVE NOTICE OF MEETING OF THE GOVERNING BODY OF THE CITY OF SOUTH PADRE ISLAND, TEXAS IS A TRUE AND CORRECT COPY OF SAID NOTICE AND THAT I POSTED A TRUE AND CORRECT COPY OF SAID NOTICE ON THE BULLETIN BOARD AT CITY HALL/MUNICIPAL BUILDING ON OCTOBER 14, 2016, AT/OR BEFORE 5:00 P.M. AND REMAINED SO POSTED CONTINUOUSLY FOR AT LEAST 72 HOURS PRECEDING THE SCHEDULED TIME OF SAID MEETING.

Susan M. Hill, City Secretary

THIS FACILITY IS WHEELCHAIR ACCESSIBLE, AND ACCESSIBLE PARKING SPACES ARE AVAILABLE. REQUESTS FOR ACCOMMODATIONS OR INTERPRETIVE SERVICES MUST BE MADE 48 HOURS PRIOR TO THIS MEETING. PLEASE CONTACT BUILDING OFFICIAL, JAY MITCHIM; ADA DESIGNATED RESPONSIBLE PARTY AT (956) 761-1025.

NAME & TITLE: Jose Mulet, CVA Ex-Officio Member	
DEPARTMENT: South Padre Island Convention & Visitors Bureau	
ITEM	
Presentation regarding the Valley International Airport.	
ITEM BACKGROUND	
More information to be provided at the meeting concerning this agenda iter	n.
BUDGET/FINANCIAL SUMMARY	
COMPREHENSIVE PLAN GOAL	
LEGAL REVIEW	
Sent to Legal: YES: NO:	
Approved by Legal: YES: NO:	
Comments:	
RECOMMENDATIONS/COMMENTS	

MEETING DATE: October 26, 2016

NAME & TITLE: Keith Arnold, CVB Director
DEPARTMENT: South Padre Island Convention & Visitors Bureau
ITEM
Presentation and possible discussion concerning the CVB Director's Summary Report
a. Departmental Updates
*Administrative Updates
*Group Sales Updates
* Financial Updates
*Communication Updates
*The Atkins Group Report
ITEM BACKGROUND
More information concerning this agenda item will be provided at the meeting.
BUDGET/FINANCIAL SUMMARY
COMPREHENSIVE PLAN GOAL
LEGAL REVIEW
Sent to Legal: YES: NO:
Approved by Legal: YES: NO:
Comments:
RECOMMENDATIONS/COMMENTS

MEETING DATE: October 26, 2016



SPI September Quick Hits October 26, 2016

Overview

September was an exciting month in ending FY16 with new initiatives supporting strong results. We launched our TripAdvisor page, becoming part of the top 5% of owned pages in content. We also launched an animated airport video into several Texas airports, illustrating the proximity of the island to that airport's city.

For Spring Break, our Device ID program garnered impressive results. In one-month time, we received 374 email leads via our landing page, 36,034 clicks on our ads, 4,810,159 impressions, and a low cost per click of \$.69. The average click through rate for the college student demographic is 0.06-.010%. Our campaign averaged an impressive 1.04% CTR.

On top of these new media ventures, the Island received a huge added value hit with the Dallas Morning News. A print and digital article featured the fun of traveling to SPI during the Fall months. This is a perfect complement to our fall time-period marketing strategy.

Dallas Morning News featured the fun of Fall travel in "Now's the Time to Padre" print and online

In September, we launched our TripAdvisor page, Airport OOH, and Spring Break marketing, all performing extremely well to date.

This month, the DFW market had a higher website visit count than Houston For Groups &
Meetings, the
average CPC for
September was \$6.39
which is lower than
the G&M meeting
average of \$10 and
previous G&M
months

Social continues to be are largest driver to sopadre.com at 44% Device ID
initiatives
outpaced
expectations with
36,034 ad clicks in
just one month

The Spring Break Device ID Campaign ended with an impressive .75% CTR (industry standard is .08-. 10%)

The Family Leisure
Mexico Facebook
campaign remains the
strongest performing
campaign at a 3% CTR
and \$.01 CPC



TAG Marketing Report – September 2016

MEDIA OVERVIEW

Interim creative campaign efforts continue to target seasonal opportunities and demographics while providing added-value insertions and earned media that is cost-effective and provides maximum exposure.

Family Leisure – Texas including RGV

- SEM
- PPC Campaign
- Paid Social
- Display (all platforms)
- Weatherbug
- Travel Guides Free
- Texas State Travel Guide (May September)
- Texas Highways Events Calendar (May – August)
- Texas Monthly (September)
- Texas Parks and Wildlife Outdoor Annual
- TourTexas.com (April September)
- Southern Living (September)
- See Texas First (July & September)

Midwest/Canada

- SEM
- PPC Campaign
- Paid Social
- Display (all platforms)
- Canadian Traveler E-Blasts (April September)

RGV/Weekenders

- :30 Family Leisure TV Spot (English)
 Time Warner Cable/RGV (December
 September)
- :30 Family Leisure TV Spot (Spanish) Time Warner Cable/RGV (April-June)

 :30 Family Leisure Radio Spot (English) KVLU, KBFM, KGBT (April-June)

Mexico/Monterrey

- SEM
- PPC Campaign
- Cable (May September)
 El Norte (January September)

Groups/Meetings

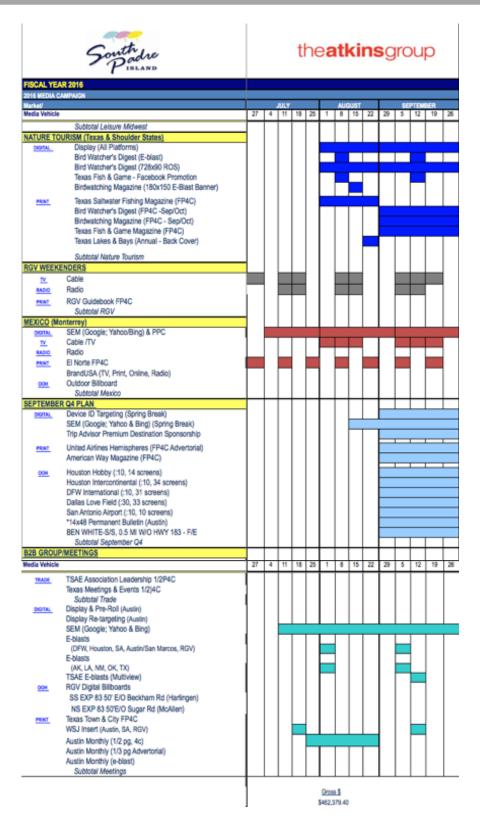
- SEM
- eBlast (regional & national)
- TSAE E-blasts (September)
- OOH Harlingen & McAllen (February – May)
- WSJ Insert (July & September)
- Austin Monthly (July and August)

September Q4 Initiatives

- Device ID Targeting (Spring Break)
- SEM (Spring Break)
- TripAdvisor Partnership ad units
- United Airlines Hemispheres (FP4C)
- American Way Magazine (FP4C)
- Austin Airport OOH
- Houston Hobby (:10 34 screens)
- Houston Intercontinental (:10, 34 screens)
- DFW International (:10, 34 screen)
- Dallas Love Field (:10, 31 screens)
- San Antonio Airport (:10, 10 screens)



MEDIA FLOWCHART – Q4





CREATIVE EXAMPLE: AIRPORT OOH – DALLAS, HOUSTON AND SAN ANTONIO



CREATIVE EXAMPLE: COLLEGE SPRING BREAK DEVICE ID AD UNITS









GOOGLE ANALTYICS OVERVIEW SEPTEMBER 1-30 2016

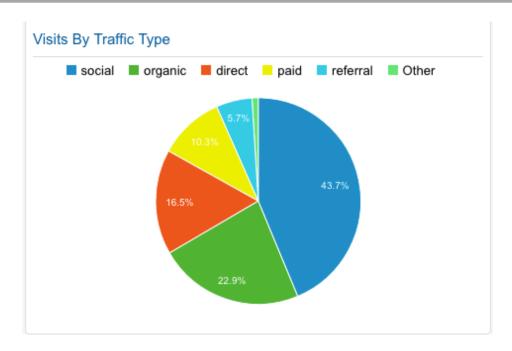
Visits	
172,400	
% of Total: 100.00% (172,400)	
Unique Visitors	
116,070	
% of Total: 100.00% (116,070)	
Avg. Visit Duration	
00:01:18	
Avg for View: 00:01:18 (0.00%)	~~~
% New Visits	
67.33%	
Avg for View: 67.33% (0.00%)	

PAGE VIEWS/PAGES PER VISIT





VISITS BY TRAFFIC TYPE



DEVICE TYPE

1.	mobile	135,743	78.74%
2.	desktop	27,512	15.96%
3.	tablet	9,145	5.30%



HIGHEST-RANKING VISITS BY COUNTRY

Visits and Avg. Visit Duration by Country / Territory Country Avg. Session Duration Sessions United States 110,871 00:01:34 Mexico 55,155 00:00:47 Canada 3,334 00:01:08 00:00:42 India 900 United Kingdom 441 00:00:44 Bermuda 00:00:09 178 00:01:34 Germany 109 Spain 70 00:00:57 Italy 00:00:37 67 Australia 57 00:00:32



HIGHEST-RANKING STATE VISITS

Region	Sessions	Pages / Session
Texas	52,237	2.61
Illinois	4,579	1.99
New York	3,843	1.66
Massachusetts	3,807	1.43
California	3,100	2.12
District of Columbia	2,896	1.36
Pennsylvania	2,890	1.77
Michigan	2,601	2.05
Wisconsin	2,233	2.29
Minnesota	2,180	3.02

HIGHEST-RANKING TEXAS CITY VISITS

City	Sessions	Page/Sessions	
DFW Area	10,955	2.37	
Houston	10,582	2.51	
San Antonio	5,646	2.07	
Austin	4,636	2.72	
South Padre Island	2,129	3.15	
Brownsville	1,294	2.58	
McAllen	1,070	2.60	
Harlingen	828	2.44	
Corpus Christi	582	2.40	



PUBLIC RELATIONS UPDATE

Meetings and Planning

- Worked with team to initiate 2017 PR Plan and Monthly Pitching Calendar
- Participated in weekly client calls and weekly internal team calls.
- Monitoring through Burrelle's Luce.

Materials

- Developed Mature Lifestyle media list in Cision for Winter Texan news release distribution.
- Updated Midwestern travel editors and writers media list for Winter Texan news release distribution.
- Developed target list of prominent travel writers to invite for FAM visits to the Island in 2017.
- Drafted Winter Texans news release and secured client approval.

Media Pitching

• Pitched Winter Texan news release to Mature Lifestyle media list.

Results

www.BeautifulTravelDestinations.com, "18 Glorious Beach Breaks You can Actually Afford," Sept. 9, 2016.

http://beautifultraveldestinations.com/18-glorious-beach-breaks-you-can-actually-afford/

South Padre Island Boasts Tropical Fun For Any Budget Sept 1, 2016 http://www.texasstandard.org/stories/south-padre-island-boasts-tropical-fun-for-any-budget/

Dallas Morning News, "Why Fall is the Best Possible Time to Visit South Padre Island," by Helen Anders, Sept. 20, 2016.

http://www.dallasnews.com/life/texas-travel/2016/09/20/fall-best-possible-time-visit-south-padre-island

Dallas Morning News

The Dallas Morning News

Date: Location: Circulation (DMA): Type (Frequency): Page: Section: Sunday, September 25, 2016 DALLAS, TX 372,277 (6) Newspaper (S) 6K Travel City of South Padre Island, Texas

TEXAS

Now's the time to Padre

Cooler temps, fewer people, lower prices make the beach even better

By HELEN ANDERS

OUTH PADRE ISLAND — The summer hordes have vanished, leaving only an occasional beach umbrella amid the laughing gulls standing on the beach as though with pride of ownership.

This glorious period between Labor Day and

This glorious period between Labor Day and <u>Thanksgiving is low seaso</u>n on South Padre Island,

and it's the best possible time to be here. Temperatures step down into the 70s and 80s, and prices drop to half (or less) what you'd pay in summertime.

It's a highly affordable getaway, especially if you can pair it with a Southwest fare sale (\$220 is a typical round-trip sale fare from Love Field) to Harlingen International Airport. You can typically rent a car for a week for around \$200. Or drive your own, if you can deal with nine or 10 hours on the road. The 75 mph speed limit most of the way would make the trip shorter, but construction on Interstate 35 generally cancels out the gain.

The demographic also changes in South Padre during the fall.

"There are still some families, but there are more empty nesters, singles and early retirees," says Mike Bigelow, marketing director of Schlitterbahn South Padre Island, whose water park includes an indoor segment that's open weekends year-round, as well as anytime school's out. The water is heated, when necessary, to keep it at a constant 80 degrees. Schlitterbahn's

Shrimphaus restaurant doesn't close a day of the fall or winter season.

This Schlitterbahn includes a hotel, where a room for a family of four that went for \$242 a night back in summer can be had for \$109 now on weekdays. Rates also drop to just over \$100 at other full-service hotels such as Hilton Garden Inn and the Pearl, and if you choose a motel such as Super 8 or Travelodge, you might find prices as low as \$39. They change every day, depending on demand. Expect to pay less than \$200 a night for a condo.

You won't have trouble getting fed, even at the most popular restaurants, such as Blackbeards' (consistently good seafood) or Gabriella's (well-prepared Italian food and pizzas in an upscale atmosphere with a solid wine list). No reservations necessary.

What to do on South Padre

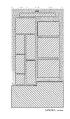
Island? Aside from Schlitterbahn, be sure to trek the boardwalk past shore birds at the South Padre Island Birding Center and visit Sea Turtle Inc., where rescued, injured turtles are rehabilitated and swim gamely in their tanks. If you like bars, visit Coconuts, Louie's or Laguna Bob on the bayside (they're in a clump, so you can easily hop), with great sunsets over the Laguna Madre. On the beach side, try Clayton's, a big bar that often features entertainment on fall weekends.

Of course, you can spend tons of time on South Padre's broad beach, with all its delicious sides: surfing, sand castle lessons, parasailing and more.

If you're a fan of sand sculpture, time your visit for Sand Castle Days, Oct. 6-9 this year, when competitive sand artists from around the world gather near Clayton's to compete for cash prizes. You'd expect hefty hotel rates during Sand Castle Days, but that's not the case, because most of the people who attend the event are local.

Thanksgiving brings the arrival of winter Texans, flocks of retirees mostly from the Midwest or Canada who often stick around until spring-breaking college crowds take over in March. Prices are still lower and crowds thinner than in summer, but you'll face more competition at the cheapest eateries. On the flip side, you'll find early-bird specials virtually everywhere. And, if you're between 40 and 55, you'll feel like the cutest, youngest thing on the island — and you probably will be.

Helen Anders is an Austin freelance writer.



Page 1 of 4

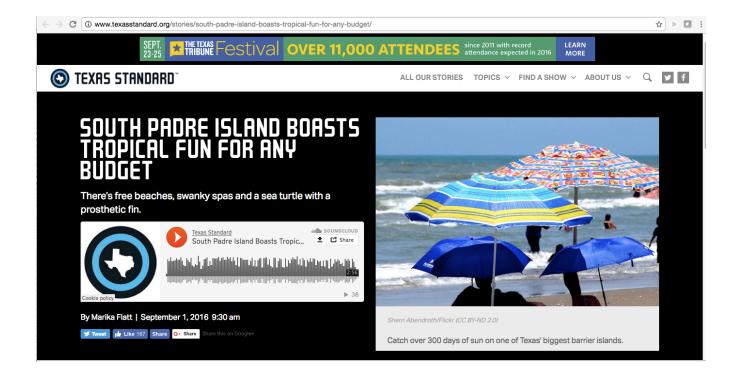
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Texas Standard





September 2016 Insights:

Spring Break

- The Spring Break PPC campaign launched on 8/20
- CTR has been extremely strong at nearly 3% with a low CPC under \$2
- o Over 300 leads have been captured for Spring Break travelers on the landing page

Family Leisure

- 70% of all search term clicks came from the state of Texas compared to 30% Midwestern states. This is similar to the previous months in
- The top performing search term was "things to do in South Padre Island"
- o Mobile was preferred device for all social campaigns
- o Texas and Midwestern regions generated similar social CPCs falling at \$.20
- The Family Leisure Mexico Facebook campaign remains the strongest performing campaign at a 3% CTR and \$.01 CPC
- o Through the retargeting campaign, over 609K impressions were served to people who visited the Family Leisure landing page
- o 384 email leads were captured through Unbounce to date

Nature Tourism

- o Mirroring to the Family Leisure campaign, 70% of all search term clicks came from the state of Texas compared to 30% Midwestern states
- "Fishing" and "Birdwatching" were the top two keywords for all Nature Tourism search campaigns
- The average CPC in maintained under \$5 for all Nature Tourism regions
- o Canada is the top region for the Nature Tourism Midwestern audience outside of Texas
- o 58 email leads were captured through Unbounce to date

Groups and Meetings

- With over 69K impressions served, the Groups and Meetings SEM campaign drove over 280 ad clicks
- The average CPC for September was \$6.39 which is lower than the G&M meeting average of \$10 and previous G&M months
- o 9 leads were generated from the Unbounce landing page

*Average travel destination TAG client CPC is \$4



AdRoll Retargeting

	Cost (\$)	Impressions	Clicks	CTR	Average CPC (\$)
SPI Family Leisure Q4	2,190.31	609,691	1,199	0.20	1.83
SPI Nature Tourism Q4	934.88	252,638	560	0.22	1.67







AdWords

	Cost (\$)	Impressions	Clicks	CTR (%)	Average CPC (\$)
Spring Break 2017	18,853.71	487,909	13,990	2.87	1.35
Family Leisure Q4 - TX	4,267.31	445,366	1,365	0.31	3.13
Family Leisure Q4 - MW	3,086.02	130,301	1,678	1.29	1.84
Nature Tourism Q4 - TX	1,826.32	587,303	593	0.10	3.08
Groups and Meetings Q4	1,795.91	69,143	281	0.41	6.39
Nature Tourism Q4 - MW	1,316.03	83,342	258	0.31	5.10

Family Leisure and Nature Tourism Texas Targeting:

Texas, United States (state) (Excluding; South Padre Island, Texas)

Family Leisure and Nature Tourism Midwest Targeting:

Canada (country)
Colorado, United States (state)
Illinois, United States (state)
Indiana, United States (state)
Kansas, United States (state)
Kentucky, United States (state)
Michigan, United States (state)
Missouri, United States (state)
Montana, United States (state)
Nebraska, United States (state)
New Mexico, United States (state)
Ohio, United States (state)
Oklahoma, United States (state)



Spring Break Targets:

-					
1.	Arizona State University	1.	Assumption College	22.	Lake Forest
2.	Baylor University	2.	Bloomberg University of Pennsylvania	23.	LaSalle University
3.	Bowling Green State University	3.	Boston College	24.	Le Moyne College
4.	Butler University	4.	Boston University	25.	Lynchburg College
5.	Central Michigan University-Mount Pleasant	5	Bridgewater State University		Mass College of Pharmacy Health Services
6.	Clark University				
7.	Ferris State University	6.	California University of Pennsylvania		Mount Ida College
8.	Illinois State University	7.	Carnegie Mellon University	28.	Northwestern University
9.	Illinois State University-Normal, IL	8.	Clarion University of Pennsylvania	29.	Pennsylvania State University-Main Campus
10.	Mankato State (Minnesota State University-Mankato)	9.	Coastal Carolina University	30.	Rhode Island College
11.	Michigan State University	10.	College of Charleston	31.	Roger Williams University
	Missouri State University	11.	College of the Holy Cross	32.	Sacred Heart University
	Sam Houston State University	12.	College of William and Mary	33.	St, Joseph's University
14.	Southern Methodist University	13.	East Carolina College	34.	Stonehill College
15.	South Dakota State University	14.	Emerson College	35.	University of Central Florida
	St. Cloud State University	15.	Fairfield University	36.	University of Pittsburg-Pittsburg Campus
	Texas Christian University	16.	Florida State University	37.	University of South Carolina
	University of Minnesota-Duluth University of South Dakota	17.	George Mason University	38.	University of Vermont
	University of Texas-El Paso, TX	18.	Georgetown University	39.	University of Virginia
21.	Western Michigan University	19.	Gordon College	40.	Vanderbilt University
		20.	High Polint University	41.	Virginia Polytechnic Institute and State University
		21.	James Madison University	42.	Wentworth Institute of Technology
				43.	Worchester Polytechnic Institute

Campaign Name

Spring Break 2017 - Save & plan your vacation now

visit.sopadre.com/--/--

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Spring Break 2017

Cheap Spring Break Destination - Visit South Padre Island

www.sopadre.com/--/--

#1 Spring Break Location in the US. Start Your 2017 Spring Break Planning Now!

Spring Break 2017



Family Water Sport Fun

Endless Beaches, Dolphin Swimming & More at South Padre Island! visit.sopadre.com

Family Leisure Q4 - TX

Campaign Name

Fun Family Activities

South Padre Island has Family-fun Activities, Adventure, & More! visit.sopadre.com

Family Leisure Q4 - TX

Family Water Sport Fun

Endless Beaches, Dolphin Swimming & More at South Padre Island! visit.sopadre.com

Family Leisure Q4 - MW

Campaign Name

Family Beach Activities - South Padre Island Texas

visit.sopadre.com/--/--Take a trip to the island for family adventures and more! Family Leisure Q4 - MW

Experience Nature

Enjoy Fishing by the Bay & open water at South Padre Island! visit.sopadre.com

Nature Tourism Q4 - TX

Campaign Name

Nature-Based Tourism - Explore. Excursion. Experience

sopadre.com/--/--

Experience the best nature activities of South Padre Island!

Nature Tourism Q4 - TX

The Best Nature Tourism - Explore Excursion Experience

sopadre.com/--/--See Birds, Dolphins & Sea Turtles of the tropical South Padre Island! Nature Tourism Q4 - MW

Campaign Name

Experience Nature

Enjoy Fishing by the Bay & open water at South Padre Island! visit.sopadre.com

Nature Tourism Q4 - MW

Business on the Beach

From Suit to Bathing Suit - Book tropical SPI for your next meeting. visit.sopadre.com

Groups and Meetings Q4

Campaign Name

Company Retreat

Revitalize your team on a tropical Texas Island - Learn More. visit.sopadre.com

Groups and Meetings Q4



Facebook

	Campaign Name	Spend (\$)	Impressions	Clicks	CTR (%)	CPC (Link) (\$)	Post Engagement
Family Leisure MX Q4	Family Leisure MX Q4	2,043.48	5,000,564	157,553	3.15	0.01	155,433
Family Leisure Q4 - TX	Family Leisure Q4	3,213.69	944,614	14,396	1.52	0.24	13,577
Family Leisure Q4 - MW	Family Leisure Q4	2,430.91	1,030,668	15,068	1.46	0.17	14,663
Family Q4 - MW	Family Leisure Q4 - Instagram	687.47	84,708	597	0.70	1.67	1,733
Family Q4 - TX	Family Leisure Q4 - Instagram	1,371.02	182,282	1,092	0.60	2.17	1,926
Nature Tourism Q4 - TX	Nature Tourism Q4	1,138.54	343,326	5,233	1.52	0.25	4,804
Nature Tourism Q4 - MW	Nature Tourism Q4	1,056.32	432,887	4,932	1.14	0.23	4,752
Nature Q4 - TX	Nature Tourism Q4 - Instagram	727.76	115,274	919	0.80	1.56	2,801
Nature Q4 - MW	Nature Tourism Q4 - Instagram	237.19	48,357	276	0.57	1.24	982

Family Leisure Texas

Location: United States, Texas

Exclude Location: South Padre Island (+25) mi Texas

Age: 27 - 49

Interests: Adventure travel, Vacations, Canoe, Kite surfing, Windsurfing, Beaches, water sports, Travel or Parasailing; Parents (01-02 years); Parents with preschoolers

Family Leisure Midwest

Location

Canada, United States: Alabama; Colorado; Illinois; Indiana; Iowa; Kansas; Kentucky; Maine; Michigan; Minnesota; Mississippi; Missouri; Montana; Nebraska; New Mexico; New York; North Carolina; North Dakota; Ohio; Oklahoma; Pennsylvania; South Dakota; Tennessee; Vermont; Wisconsin

Exclude Location: United States: California; South Padre Island (+25) mi Texas

Age: 27 - 49

Interests: Adventure travel, Vacations, Canoe, Kite surfing, Windsurfing, Beaches, water sports, Travel or Parasailing; Parents (01-02 years); Parents with preschoolers

Nature Tourism Texas

Location: United States, Texas

Exclude Location: South Padre Island (+25) mi Texas

Age: 25 - 6

Interests: Adventure travel, Vacations, Fishing, Ecotourism, Birds, Travel + Leisure, Nature, Beaches, Horseback riding or Travel

Nature Tourism Midwest

Location:

Canada, United States: Alabama; Colorado; Illinois; Indiana; Iowa; Kansas; Kentucky; Maine; Michigan; Minnesota; Mississippi; Missouri; Montana; Nebraska; New Mexico; New York; North Carolina; North Dakota; Ohio; Oklahoma; Pennsylvania; South Dakota; Tennessee; Vermont; Wisconsin

Exclude Location: United States: California; South Padre Island (+25) mi Texas

Age: 25 - 65

Interests: Adventure travel, Vacations, Fishing, Ecotourism, Birds, Travel + Leisure. Nature. Beaches, Horseback riding or Travel



Campaign Name



Family Leisure Q4

Campaign Name



Nature Tourism Q4

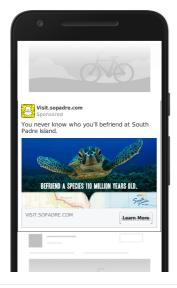


Campaign Name



Family Leisure Q4 - Instagram

Campaign Name



Nature Tourism Q4 - Instagram

Device ID Targeting FY16 9/2-9/30

Total Impressions served: 4,810,159

Average CTR: 0.75%

industry standard benchmark: between .08-.10%.

Total Clicks: 36,034

Total Device ID Clicks: 32,357 (89%)

This is an incredible amount of clicks for a campaign as this audience (college students) are very particular when being targeted online. Traditional CTR% across this group: (0.06% - 0.10%), Our Mobile Device ID Targeting had an average of 1.04% CTR.

In addition, our High Impact Mobile interstitials had a 0.64% CTR and Our High Impact Tablet Interstitial had a 8.38%CTR. All are **well above** benchmark average.

Cost per click: \$0.69

Device ID Impressions served on Tablet Devices: 94,972

Device ID Impressions served on Mobile devices: 3,001,943

For our Landing Page

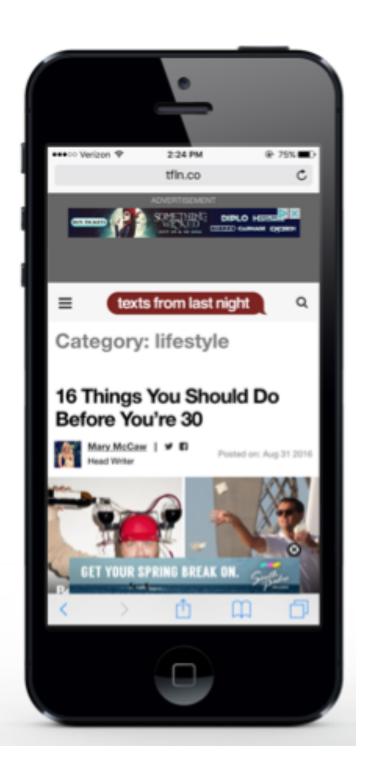
Email leads: 374 to date

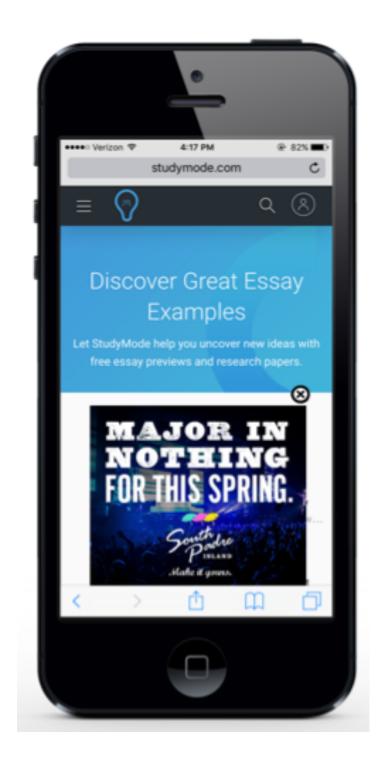
Average Time Spent on Page: (:51)

Average Pages Viewed: 1.66

89% of users who visited the site were NEW USERS (people who haven't been on the SPI site in the past 30 days)







MEETING DATE:	October 26, 2016		
NAME & TITLE:	Keith Arnold, CVB Direct	or	
DEPARTMENT:	South Padre Island Conver	ntion & Visitors Bureau	
ITEM			
Discussion and action	n to reschedule or cancel hol	liday Board Meetings for	November and December 2010
ITEM BACKGROUND			
BUDGET/FINANCIAL	SUMMARY		
COMPREHENSIVE PI	LAN GOAL		
LEGAL REVIEW			
Sent to Legal:	YES:	NO:	<u></u>
Approved by Legal:	YES:	NO:	
Comments:			
RECOMMENDATION	S/COMMENTS		



November 2016 (United States)

B M T W T F S 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31

Sun	Mon	Tue	Wed	Thu	Fri	Sat
30 New Moon	31 Halloween	1	2	3	4	5
6	7 O 1st Quarter	8 Election Day	9	10	1 1 Veterans Day	12
13	14 O Full Moon City Council Chambers open	15	16	17	18	19
20	21 O Srd Quarter City Council Chambers Open	22	23	24 Thanksgiving Day	25	26
27	28	29 New Moon	30 City Council Chambers open	1	2	3



December 2016 (United States)

January 2017

S M T W T F S

1 2 3 4 5 6 7

8 9 10 11 12 13 14

15 16 17 18 19 20 21

22 23 24 25 26 27 28

29 30 31

Mon	Tue	Wed	Thu	Fri	Sat
28	29 New Moor	30	1	2	3
4 5	6	7 O 1st Quarter	8	9	10
11 12	13 O Full Moon	14	15	16	17
		City Council Chambers open			
19	20 ^{3rd Quarter}	21	22	23	24 Christmas Eve
City Council Chambers open					
26 'Christmas Day' observed	27	28	29 New Moon	30	31 New Year's Eve
	5 12 City Council Chambers open	5 6 12 13 O Full Moon 19 20 O 3rd Quarter City Council Chambers open	28 29 New Moor 30 7 O 1st Quarter 12 13 O Full Moon 14 City Council Chambers open 19 20 O 3rd Quarter 21 City Council Chambers open	5 6 7 O isi Quarter 8 12 13 O Full Moon 14 15 City Council Chambers open 19 20 O ard Quarter 21 22 City Council Chambers open	28 29 Norw Moori 30 1 2 5 6 7 O isl Quarter 8 9 12 13 O Full Moon 14 15 16 City Council Chambers open 19 20 O 3rd Quarter 21 22 23 City Council Chambers open