NOTE: THIS INFORMATION WAS UPDATED WITH RECEIPTS TO JUNE 24, 2016

OCCUPANCY TAX COLLECTIONS

June 24, 2016

OCCUPANCY TAX MONTH	COLLECTED BY SPI	FY 2016	FY 2015	FY 2014	FY 2013
OCT	NOV	288,878.14	268,955.37	234,719.44	205,150.15
NOV	DEC	193,079.41	161,516.09	152,042.43	163,654.51
DEC	JAN	185,415.79	177,191.77	149,819.65	155,337.85
JAN	FEB	144,394.75	130,053.55	140,192.19	123,289.25
FEB	MAR	262,313.08	234,729.05	204,077.89	199,626.43
MAR	APR	936,915.22	680,389.79	718,514.37	855,873.42
APR	MAY	428,171.50	482,346.46	535,517.65	338,336.84
MAY	JUN	602,291.90	637,342.68	593,134.74	494,882.63
JUN	JUL	0.00	1,090,244.84	1,086,513.59	1,078,508.84
JUL	AUG	0.00	1,728,732.99	1,679,092.32	1,507,656.80
AUG	SEPT	0.00	1,111,051.20	1,153,488.01	1,046,928.83
SEPT	OCT	0.00	447,169.21	422,558.66	350,529.74
TOTAL		$ 3,041,459.79	$ 7,149,723.00	$ 7,069,670.94	$ 6,519,775.29
Budget		$ 7,000,000.00			

The figures have a one month lag in reporting, for example October's taxes are not collected until November, November's taxes are not collected until December etc. These figures represent the allocation of local HOT to the CC only.