

NOTE: THIS INFORMATION WAS UPDATED WITH RECEIPTS TO NOVEMBER 30, 2015							
<u>OCCUPANCY TAX COLLECTIONS</u>							
November 30, 2015							
OCCUPANCY TAX	COLLECTED BY						
MONTH	SPI	FY 2016		FY 2015		FY 2014	FY 2013
OCT	NOV	288,878.14		268,955.37		234,719.44	205,150.15
NOV	DEC	0.00		161,516.09		152,042.43	163,654.51
DEC	JAN	0.00		177,191.77		149,819.65	155,337.85
JAN	FEB	0.00		130,053.55		140,192.19	123,289.25
FEB	MAR	0.00		234,729.05		204,077.89	199,626.43
MAR	APR	0.00		680,389.79		718,514.37	855,873.42
APR	MAY	0.00		482,346.46		535,517.65	338,336.84
MAY	JUN	0.00		637,342.68		593,134.74	494,882.63
JUN	JUL	0.00		1,090,244.84		1,086,513.59	1,078,508.84
JUL	AUG	0.00		1,728,732.99		1,679,092.32	1,507,656.80
AUG	SEPT	0.00		1,111,051.20		1,153,488.01	1,046,928.83
SEPT	OCT	0.00		447,169.21		422,558.66	350,529.74
TOTAL		<u>\$ 288,878.14</u>		<u>\$ 7,149,723.00</u>		<u>\$ 7,069,670.94</u>	<u>\$ 6,519,775.29</u>
Budget		<u>\$ 7,000,000.00</u>					
The figures have a one month lag in reporting, for example October's taxes are not collected until November, November's taxes are not collected until December etc. These figures represent the allocation of local HOT to the CC only.							