

Town of South Padre Island Goals Objectives for Fiscal Year 2009 - 2010

Work Plans for Public Works Maintenance

Project	Description	Comprehensive Plan Goal	Estimated Completion Date	Team Leader	Team Members
Street Repair	Pot hole maintenance through out the city	0	1/0/00	0	0
Windsurfer Access Points	develop design standard as well as identify locations to encourage rec. laguna madre bay	5.W. Improve access to the Laguna Madre Bay	1/0/00	0	Fry, Moya and BATF
Street Standards	Develop with citizen input for res. Street design	4.S. Enhance street right of way appearance and contribution to town character.	1/0/00	0	Fry, Vasquez
City Hall Landscaping	Removing perrenial plants and adding sod	3.7 - Enhance the standards and appearance of public right of ways and properties	10/7/09	Ray Moya	Moya, Fry
Banner Process	Develop a effective city policy regarding hanging of banners	7.N. Celebrate the culture as part of special event and community events	11/1/09	Ray Moya	Moya, Fry

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Work Plans for Public Works Maintenance

Project	Description	Comprehensive Plan Goal	Estimated Completion Date	Team Leader	Team Members
Butterfly garden	Scheduling of maintenance and upkeep of butterfly garden once a quarter	5.59 - Continue to maintain and upgrade existing parks	11/5/09	Ray Moya	Moya
Training Center Yard Clean Up	Clean, organize public works yard	3.7 - Enhance standards and appearances of public right of way and properties	11/7/09	Ray Moya	Moya, Rocha
Cut Off Posts by Causeway	Disposal of broken post at Causeway	3.7. Enhance the standard and appearance of public right of ways and properties	11/14/09	Ray Moya	Moya, Fry
Speed Hump Criteria	Develop criteria for placement of speed humps	4.R. - Implement up to date transportation policies and procedures	11/20/09	Scott Fry	Fry, Moya
Laguna Sidewalk Repair	Repair 8x13 damaged sidewalk ramp at corner of Capricorn.	4.F. - Provide a safe and attractive environment for walking/ biking	11/21/09	Ray Moya	Moya, Fry

Town of South Padre Island Goals Objectives for Fiscal Year 2009 - 2010

Work Plans for Public Works Maintenance

Project	Description	Comprehensive Plan Goal	Estimated Completion Date	Team Leader	Team Members
Gulf Blvd Reflective buttons/ restriping	Restriping of Gulf and Laguna Blvd	4.P - Ensure suitable street infrastructure commensurate with traffic demands and volumes	11/23/09	Ray Moya	Moya, Fry
Repaving PR 100 - South Section	Joint project by TxDOT, Cameron County, and SPI to spot repair and overlay newly annexed portion of Padre Blvd in the southernmost portion of the City.	4.S. - Enhance street right of way appearance & contribution to Town character	11/30/09	Scott Fry	Fry, TxDOT, Cameron County
Lighting in Front of Old City Hall	Removal of two (2) decorative lamps from administration building and placement in front of old City Hall.	3.7 - Enhance the standards and appearance of public right of ways and properties	12/1/09	Ray Moya	Moya, Fry
WAVE Stop City Hall	Construction of WAVE Stop at City Hall	4 K. Improve transit facilities	12/1/09	Jesse Arriaga	Arriaga, Moya, Fry
Drainage Repair - Laguna/Capricorn	Repair storm sewer leak causing the undermining of the drainage structure and sidewalk	6.k. - Improve storm water management systems	12/3/09	Ray Moya	Moya, Fry

Town of South Padre Island Goals Objectives for Fiscal Year 2009 - 2010

Work Plans for Public Works Maintenance

Project	Description	Comprehensive Plan Goal	Estimated Completion Date	Team Leader	Team Members
Turtle Park Maintenance	Paint shade structures and turtle statues	5.59 - Continue to maintain and upgrade existing parks	12/14/09	Ray Moya	Moya
Special Events Support/ Internal and External	Lists of assistance for PW staff at special events throughout the community.	7.N. - Celebrate the culture as part of special events and community events.	12/19/09	Ray Moya	Moya, Fry
Gabby's Padre Lot	Remove fence and installed parking stops	3.7 - Enhance the standards and appearance of public rights-of-way and properties	12/21/09	Ray Moya	Moya, Gonzales
Polaris Boat Ramp	Rehabilitate the existing boat ramp	5.W - Improve access to the Laguna Madre Bay	12/23/09	Scott Fry	Robert Fudge, Fry
WAVE Stops Padre Boulevard	Installation of WAVE Stops at designated sections along Padre Blvd.	4 K. Improve transit facilities	12/25/09	Jesse Arriaga	Moya, Fry, Arriaga

Town of South Padre Island Goals Objectives for Fiscal Year 2009 - 2010

Work Plans for Public Works Maintenance

Project	Description	Comprehensive Plan Goal	Estimated Completion Date	Team Leader	Team Members
Cora Lee Drainage	Drainage structure at end of Cora Lee to prevent erosion	5.W. Improve access to the Laguna Madre Bay	1/11/10	Ray Moya	Rolando Gonzalez
Space	Develop a workable office space for the Transportation Division and Beach Maintenance Division	6.J. - Continue to support the needs of Public Works, Police and Fire Departments to ensure adequate protection of the public.	1/18/10	Jesse Arriaga	Moya, Fry, Arriaga
Holiday Lighting Project	Installation of Christmas lights and trees at City Hall and entrance medians to include pole banners along Padre Blvd.	7.N. -Celebrate the culture as part of special events and community events.	1/24/10	Ray Moya	Moya, Vela
Channel Signage and markers	Replace missing channel markers	3.L. - impose, support, and enforce rules of practical safety for the beach and Bay, and provide education and enforcement of water safety practices for the Bay/Tompkins Channel areas.	2/1/10	Scott Fry	Fry, Moya
Water Tower Painting	Oversight of required maintenance of water tower on Huisache Street	3.7. Enhance the standard and appearance of public right of ways and properties	2/12/10	Ray Moya	Moya, Fry

Town of South Padre Island Goals Objectives for Fiscal Year 2009 - 2010

Work Plans for Public Works Maintenance

Project	Description	Comprehensive Plan Goal	Estimated Completion Date	Team Leader	Team Members
Mulch on Medians	Add compost and mulch to barren areas of the entrance medians	3.7 - Enhance standards and appearances of public right of ways and properties	2/27/10	Ray Moya	Moya, Fry, Clarke
Parking Meters	Implementing paid parking plan. Including installation of Parking meters on Gulf Blvd. and beach accesses	4.R. Implement up to date transportation policies and standards	8/30/10	Scott Fry	Department heads, Trevino
Bay Ending Maintenance	Hire contractor to maintain monthly landscaping at street endings at the Bay.	5.J. - Continue maintaining and beautifying street ends	9/30/10	Moya, Fry	Moya, Fry
Storm Sewer Clean-up	Contract with LMWD to clean out storm sewer inlets and pipes	6.L. - Improve storm water management systems	30/09/2010	Ray Moya	LMWD, Moya, Fry
Gulf Blvd Redesign	Redesign of Gulf Blvd to formalize parking and enhance landscaping design on first phase of the Blvd	4.10 - Consider the redesign of Gulf Boulevard	3/7/11	Scott Fry	Fry, Clarke, Vasquez, Moya, HNTB, Homan, Baskett, Garza

Town of South Padre Island Goals Objectives for Fiscal Year 2009 - 2010

Work Plans for Public Works Maintenance

Project	Description	Comprehensive Plan Goal	Estimated Completion Date	Team Leader	Team Members
Gulf Blvd Reflective buttons/ restriping	Restriping of Gulf and Laguna Blvd	4.P - Ensure suitable street infrastructure commensurate with traffic demands and volumes	23/11/2009	Ray Moya	Moya, Fry
Training Center Yard Clean Up	Clean, organize public works yard	3.7 - Enhance standards and appearances of public right of way and properties	07/11/2009	Ray Moya	Moya, Rocha

My plan to deliver extraordinary customer service includes:

--

My contribution to making the Town more efficient organization is:

--

My Division will build community trust by:

--

Project Work Plan - Public Works Maintenance

Project Name: Drainage Repair - Laguna/Capricorn

Project Description: Repair storm sewer leak causing the undermining of the drainage structure and sidewalk

Estimated Completion Due Date: 03/12/2009

Tasks	Start Date	Duration (days)	End Date	Notes
Bidding	06/11/2009	14	11/20/09	
Construction	21/11/2009	12	12/3/09	Delayed due to weather 11-30-09 & 12-2-09; New completion date 12-11-09
			0	
			0	
			0	
			0	
			0	
			0	
Completion Date			03/12/2009	

Project Details				
Project Budget:	\$ 2,000.00	Line Item:	01-543-0417	Current Expenditure:
Contractor:				
Project Lead:	Ray Moya			
Team Members:	Moya, Fry			
Comprehensive Plan Goal:	6.k. - Improve storm water management systems			

Project Work Plan - Public Works Maintenance

Project Name: Cora Lee Drainage

Project Description: Drainage structure at end of Cora Lee to prevent erosion

Estimated Completion Due Date: 11/01/2010

Tasks	Start Date	Duration (days)	End Date	Notes
place concrete rip-rap at the end of the drainage swale	01/01/2010	5	06/01/2010	
make necessary repairs to the wind surfer steps	06/01/2010	5	11/01/2010	
			0	
			0	
			0	
			0	
			0	
			0	
Completion Date:			0	

Project Details				
Project Budget:	\$ 100.00	Line Item:	543-0416	Current Expenditures:
Contractor:	In house			
Project Lead:	Ray Moya			
Team Members:	Rolando Gonzalez			
Comprehensive Plan Goal:	5.W. Improve access to the Laguna Madre Bay			

Project Work Plan - Public Works Maintenance

Project Name: WAVE Stops Padre Boulevard

Project Description: Installation of WAVE Stops at designated sections along Padre Blvd.

Estimated Completion Due Date: 25/12/2009

Tasks	Start Date	Duration (days)	End Date	Notes
Receipt of Shelters	31/10/2009	41	12/11/2009	Behind on production schedule
Prepare Legal Descriptions for placement	31/10/2009	34	12/4/09	
Bidding	04/12/2009	10	12/14/09	
Construction	14/12/2009	30	1/13/10	
			0	
			0	
			0	
			0	
Completion Date:			13/01/2010	

Project Details

Project Budget:	\$ 70,000.00	Line Item:	30-591-1001	Current Expenditure:
Contractor:				
Project Lead:	Jesse Arriaga			
Team Members:	Moya, Fry, Arriaga			
Comprehensive Plan Goal:	4 K. Improve transit facilities			

Project Work Plan - Public Works Maintenance

Project Name: Street Repair

Project Description: Pot hole maintenance through out the city

Estimated Completion Due Date:

Tasks	Start Date	Duration (days)	End Date	Notes
			0	
			0	
			0	
			0	
			0	
			0	
			0	
			0	
			0	
Completion Date:			0	

Project Details				
Project Budget:		Line Item:		Current Expenditure:
Contractor:				
Project Lead:				
Team Members:				
Comprehensive Plan Goal:				

Project Work Plan - Public Works Maintenance

Project Name: Lighting in Front of Old City Hall

Project Description: Removal of two (2) decorative lamps from administration building and placement in front of old City Hall.

Estimated Completion Due Date: 01/12/2009

Tasks	Start Date	Duration (days)	End Date	Notes
Pedastools poured	02/11/2009	1	11/3/09	complete
Bidding	03/11/2009	7	11/10/09	
Construction	10/11/2009	21	12/1/09	
			0	
			0	
			0	
			0	
			0	
Completion Date:			01/12/2009	

Project Details				
Project Budget:	\$ 1,800.00	Line Item:	01-541-1001	Current Expenditure:
Contractor:				
Project Lead:	Ray Moya			
Team Members:	Moya, Fry			
Comprehensive Plan Goal:	3.7 - Enhance the standards and appearance of public right of ways and properties			

Project Work Plan - Public Works Maintenance

Project Name: Cut Off Posts by Causeway

Project Description: Disposal of broken post at Causeway

Estimated Completion Due Date: 14/11/2009

Tasks	Start Date	Duration (days)	End Date	Notes
Cut & Remove posts	09/11/2009	5	14/11/2009	
			0	
			0	
			0	
			0	
			0	
			0	
			0	
Total			0	

Project Details

Project Budget:	\$ 500.00	Line Item:	543-0510	
Contractor:				
Project Lead:	Ray Moya			
Team Members:	Moya, Fry			
Comprehensive Plan Goal:	3.7. Enhance the standard and appearance of public right of ways and properties			

Project Work Plan - Public Works Maintenance

Project Name: Mulch on Medians

Project Description: Add compost and mulch to barren areas of the entrance medians

Estimated Completion Due Date: 27/02/2010

Tasks	Start Date	Duration (days)	End Date	Notes
Purchase materials and deliver	01/02/2010	5	2/6/10	
Spread of mulch	06/02/2010	21	2/27/10	
			0	
			0	
			0	
			0	
			0	
			0	
Completion Date			27/02/2010	

Project Details

Project Budget:	\$ 50,000.00	Line Item:	01-572-9170 (\$10,000)	Current Expenditure:
Contractor:	In House			
Project Lead:	Ray Moya			
Team Members:	Moya, Fry, Clarke			
Comprehensive Plan Goal:	3.7 - Enhance standards and appearances of public right of ways and properties			

Project Work Plan - Public Works Maintenance

Project Name: **Water Tower Painting**

Project Description: Oversight of required maintenance of water tower on Huisache Street

Estimated Completion Due Date: 12/02/2010

Tasks	Start Date	Duration (days)	End Date	Notes
Coordinate street closures and park closure	15/10/2009	120	12/02/2010	
Monitor Process	15/10/2009	120	12/02/2010	
			0	
			0	
			0	
			0	
			0	
			0	
Completion Date:			12/02/2010	

Project Details				
Project Budget:	\$ -	Line Item:	None Required	Current Expenditures:
Contractor:	Laguna Madre Water District			
Project Lead:	Ray Moya			
Team Members:	Moya, Fry			
Comprehensive Plan Goal:	3.7. Enhance the standard and appearance of public right of ways and properties			

Project Work Plan - Public Works Maintenance

Project Name: Gabby's Padre Lot

Project Description: Remove fence and installed parking stops

Estimated Completion Due Date: 21/12/2009

Tasks	Start Date	Duration (days)	End Date	Notes
Installation of Parking Stops	15/10/2009	15	30/10/2009	Placed half way around the property.
Consultation	04/11/2009	2	06/11/2009	Mr. Vanounou has agreed to having the Town place parking curb stops around the perimeter of the lot instead of posts and cable. Mr. Vanounou also requested that NO PARKING signs be placed on the lot. He offered the lot for future use by the Town.
Installation of posts and cable	06/11/2009	45	21/12/2009	
			0	
			0	
			0	
			0	
			0	
Completion Date			21/12/2009	

Project Details				
Project Budget:	\$ 360.00	Line Item:	Labor - 01-543-0030	Current Expenditure:
Contractor:	In House			
Project Lead:	Ray Moya			
Team Members:	Moya, Gonzales			
Comprehensive Plan Goal:	3.7 - Enhance the standards and appearance of public rights-of-way and properties			

Project Work Plan - Public Works Maintenance

Project Name: WAVE Stop City Hall

Project Description: Construction of WAVE Stop at City Hall

Estimated Completion Due Date: 01/12/2009

Tasks	Start Date	Duration (days)	End Date	Notes
Completion of Construction	01/11/2009	15	30/11/2009	Waiting on contractor to finish project - painting completed, re-grouting pending
Installation of bench	30/11/2009	5	05/12/2009	
Bidding of demolishing of old bus stop	21/11/2009	5	26/11/2009	
Completion of Demolishing	26/11/2009	5	01/12/2009	Underway. Demolition has been delayed due to inclement weather on 11/30 and 12/1.
			0	
			0	
			0	
			0	
Completion Date			01/12/2009	

Project Details				
Project Budget:	\$ 1,000.00	Line Item:	30-591-0411	Current Expenditure:
Contractor:	Terry Ray - construction; Demolition - unknown			
Project Lead:	Jesse Arriaga			
Team Members:	Arriaga, Moya, Fry			
Comprehensive Plan Goal:	4 K. Improve transit facilities			

Project Work Plan - Public Works Maintenance

Project Name: Gulf Blvd Redesign

Project Description: Redesign of Gulf Blvd to formalize parking and enhance landscaping design on first phase of the Blvd

Estimated Completion Due Date: 07/03/2011

Tasks	Start Date	Duration (days)	End Date	Notes
Bond Election	01/05/2010	10	11/05/2010	
Development of Final Plans by HNTB	11/05/2010	75	25/07/2010	
Bidding of Construction	25/07/2010	45	08/09/2010	
Construction	08/09/2010	180	07/03/2011	
			0	
			0	
			0	
			0	
Completion Date			07/03/2011	

Project Details				
Project Budget:	dependent on bond election	Line Item:		Current Expenditure:
Contractor:	HNTB - Design; Construction - unknown			
Project Lead:	Scott Fry			
Team Members:	Fry, Clarke, Vasquez, Moya, HNTB, Homan, Baskett, Garza			
Comprehensive Plan Goal:	4.10 - Consider the redesign of Gulf Boulevard			

Project Work Plan - Public Works Maintenance

Project Name: Space

Project Description: Develop a workable office space for the Transportation Division and Beach Maintenance Division

Estimated Completion Due Date: 18/01/2010

Tasks	Start Date	Duration (days)	End Date	Notes
Alderman approval of concept	28/10/2009	1	29/10/2009	Completed
Lease Agreement with Town and TxDOT	29/10/2009	30	04/12/2009	Mr. Cunningham did not approve the lease agreement. Jesse will have to work out details of agreement
Bidding for Construction	04/12/2009	21	25/12/2009	
Construction	25/12/2009	30	24/01/2010	
			0	
			0	
			0	
			0	
Completion Date:			24/01/2010	

Project Details				
Project Budget:	\$ 7,000.00	Line Item:	30-591-1001	Current Expenditure:
Contractor:				
Project Lead:	Jesse Arriaga			
Team Members:	Moya, Fry, Arriaga			
Comprehensive Plan Goal:	6.J. - Continue to support the needs of Public Works, Police and Fire Departments to ensure adequate protection of the public.			

Project Work Plan - Public Works Maintenance

Project Name: Parking Meters

Project Description: Implementing paid parking plan. Including installation of Parking meters on Gulf Blvd. and beach accesses

Estimated Completion Due Date: 30/08/2010

Tasks	Start Date	Duration (days)	End Date	Notes
Determine locations	15/01/2010	30	14/02/2010	
Determine money collection process	16/01/2010	30	15/02/2010	
Determine enforcement process	17/01/2010	30	16/02/2010	
Determine financial/accounting of funds	18/01/2010	30	17/02/2010	
Determine maintenance process of meters	19/01/2010	30	18/02/2010	
Bid	15/04/2010	30	15/05/2010	
Installation	01/06/2010	90	30/08/2010	
Completion Date:			30/08/2010	

Project Details

Project Budget:	?	Line Item:	Unknown	
Contractor:				
Project Lead:	Scott Fry			
Team Members:	Department heads, Trevino			
Comprehensive Plan Goal:	4.R. Implement up to date transportation policies and standards			

Project Work Plan - Public Works Maintenance

Project Name: Repaving PR 100 - South Section

Project Description: Joint project by TxDOT, Cameron County, and SPI to spot repair and overlay newly annexed portion of Padre Blvd in the southernmost portion of the City.

Estimated Completion Due Date: 30/11/2009

Tasks	Start Date	Duration (days)	End Date	Notes
Board of Alderman	15/10/2009	1	16/10/2009	Completed
Construction	16/10/2009	45	30/11/2009	On Hold due to lack of funding previously committed by TxDOT.
New agreement worked out.	01-Dec		02-Dec	Agreement brought back before BOA with no additional costs to Town.
Construction			0	Schedule to be developed by Cameron County.
			0	
			0	
			0	
			0	
Completion Date:			30/11/2009	

Project Details

Project Budget:	\$38,000	Line Item:	01-572-9472	Current Expenditure:
Contractor:				
Project Lead:	Scott Fry			
Team Members:	Fry, TxDOT, Cameron County			
Comprehensive Plan Goal:	4.S. - Enhance street right of way appearance & contribution to Town character			

Project Work Plan - Public Works Maintenance

Project Name: Bay Ending Maintenance

Project Description: Hire contractor to maintain monthly landscaping at street endings at the Bay.

Estimated Completion Due Date: 30/09/2010

Tasks	Start Date	Duration (days)	End Date	Notes
Bidding			0	Awarded
Monitoring of contract	01/12/2009	303	30/09/2010	Ongoing Monthly
			0	
			0	
			0	
			0	
			0	
			0	
Completion Date			30/09/2010	

Project Details

Project Budget:	\$8,500	Line Item:	62-543-0412	Current Expenditure
Contractor:	Landscape Solutions			
Project Lead:	Ray Moya			
Team Members:	Moya, Fry			
Comprehensive Plan Goal:	5.J. - Continue maintaining and beautifying street ends			

Project Work Plan - Public Works Maintenance

Project Name: Windsurfer Access Points

Project Description: develop design standard as well as identify locations to encourage rec. laguna madre bay

Estimated Completion Due Date:

Tasks	Start Date	Duration (days)	End Date	Notes
Develop design standard for wind surfer access points			0	
Identify locations			0	
			0	
			0	
			0	
			0	
			0	
			0	
Completion Date:			0	

Project Details

Project Budget:		Line Item:	62-	
Contractor:				
Project Lead:	Scott Fry			
Team Members:	Fry, Moya and BATF			
Comprehensive Plan Goal:	5.W. Improve access to the Laguna Madre Bay			

Project Work Plan - Public Works Maintenance

Project Name: Street Standards

Project Description: Develop with citizen input for res. Street design

Estimated Completion Due Date:

Tasks	Start Date	Duration (days)	End Date	Notes
Public Meeting			0	
Develop standards for landscaping lighting sidewalks			0	
			0	
			0	
			0	
			0	
			0	
			0	
Total			0	

Project Details				
Project Budget:		Line Items:		Current Expenditures:
Contractor:				
Project Lead:	Scott Fry			
Team Members:	Fry, Vasquez			
Comprehensive Plan Goal:	4.S. Enhance street right of way appearance and contribution to town character.			

Project Work Plan - Public Works Maintenance

Project Name: Speed Hump Criteria

Project Description: Develop criteria for placement of speed humps

Estimated Completion Due Date: 20/11/2009

Tasks	Start Date	Duration (days)	End Date	Notes
Investigate other cities speed hump criteria	30/10/2009	21	20/11/2009	
dev.spread criteria standards	21/11/2009		15/12/2009	
Approval of P&Z			0	
Approval of BOA			0	
			0	
			0	
			0	
			0	
Completion Date:			20/11/2009	

Project Details				
Project Budget:	\$0	Line Item:	None	Current Expenditures:
Contractor:				
Project Lead:	Scott Fry			
Team Members:	Fry, Moya			
Comprehensive Plan Goal:	4.R. - Implement up to date transportation policies and procedures			

Project Work Plan - Public Works Maintenance

Project Name: Special Events Support/ Internal and External

Project Description: Lists of assistance for PW staff at special events throughout the community.

Estimated Completion Due Date: 19/12/2009

Tasks	Start Date	Duration (days)	End Date	Notes
List of confirmed events	02/11/2009	2	04/11/2009	Completed
Policy and Procedure development for special events	04/11/2009	45	19/12/2009	
			0	
			0	
			0	
			0	
			0	
			0	
Completion Date			19/12/2009	

Project Details				
Project Budget:		Line Item:	01-543-0030 (0060 -OT)	Current Expenditures:
Contractor:	In House			
Project Lead:	Ray Moya			
Team Members:	Moya, Fry			
Comprehensive Plan Goal:	7.N. - Celebrate the culture as part of special events and community events.			

Project Work Plan - Public Works Maintenance

Project Name: Channel Signage and markers

Project Description: Replace missing channel markers

Estimated Completion Due Date: 01/02/2010

Tasks	Start Date	Duration (days)	End Date	Notes
Determine replacements	04/11/2009	14	18/11/2009	Completed. About half are deteriorated or missing. The Bay Area Task Force has directed staff to develop a price to replace all of the markers, including No Wake Signs in order to have all new, matching signs.
Go to Board of Aldermen for approval to utilize unused Boat ramp funds.			00/01/1900	
Bidding			00/01/1900	
Purchase materials	18/11/2009	30	18/12/2009	
Installation	18/12/2009	45	01/02/2010	
			0	
			0	
			0	
			0	
			0	
Completion Date			01/02/2010	

Project Details

Project Budget:	unknown	Line Items:	62-543-0412	Current Expenditures:
Contractor:				
Project Lead:	Scott Fry			
Team Members:	Fry, Moya			

Project Work Plan - Public Works Maintenance

Comprehensive Plan Goal: 5.L. - Impose, support, and enforce rules of practical safety for the beach and

Project Work Plan - Public Works Maintenance

Project Name: Holiday Lighting Project

Project Description: Installation of Christmas lights and trees at City Hall and entrance medians to include pole banners along Padre Blvd.

Estimated Completion Due Date: 24/01/2010

Tasks	Start Date	Duration (days)	End Date	Notes
Checking of lights	28/10/2009	12	09/11/2009	
Installation	09/11/2009	15	24/11/2009	
Removal and storage	03/01/2010	21	24/01/2010	
			0	
			0	
			0	
			0	
			0	
Completion Date:			24/01/2010	

Project Details

Project Budget:	\$ 6,000.00	Line Item:	01-572-9074	Current Expenditures:
Contractor:	In house			
Project Lead:	Ray Moya			
Team Members:	Moya, Vela			
Comprehensive Plan Goal:	7.N. -Celebrate the culture as part of special events and community events.			

Project Work Plan - Public Works Maintenance

Project Name: Turtle Park Maintenance

Project Description: Paint shade structures and turtle statues

Estimated Completion Due Date: 14/12/2009

Tasks	Start Date	Duration (days)	End Date	Notes
Bidding of Painting	26/10/2009	3	29/10/2009	Completed
Painting of shade structures	29/10/2009	8	06/11/2009	Completed
Painting of statues	07/12/2009	7	14/12/2009	
			0	
			0	
			0	
			0	
			0	
Completion Date:			14/12/2009	

Project Details

Project Budget:	\$ 800.00	Line Item:	01-572-9177	Current Expenditures:
Contractor:	Shade Structures: Hector Obispo Statues: In House			
Project Lead:	Ray Moya			
Team Members:	Moya			
Comprehensive Plan Goal:	5.59 - Continue to maintain and upgrade existing parks			

Project Work Plan - Public Works Maintenance

Project Name: Storm Sewer Clean-up

Project Description: Contract with LMWD to clean out storm sewer inlets and pipes

Estimated Completion Due Date: 30/09/2010

Tasks	Start Date	Duration (days)	End Date	Notes
Meet with LMWD	10/11/2009	7	17/11/2009	
Execute Contract	17/11/2009	21	08/12/2009	
Monitor Contract	08/12/2009	296	30/09/2010	
			0	
			0	
			0	
			0	
			0	
Completion Date:			30/09/2010	

Project Details

Project Budget:	\$ 15,000.00	Line Item:	01-543-0417	Current Expenditures:
Contractor:	LMWD			
Project Lead:	Ray Moya			
Team Members:	LMWD, Moya, Fry			
Comprehensive Plan Goal:	6.L. - Improve storm water management systems			