

**NOTICE OF MEETING
CITY OF SOUTH PADRE ISLAND
SHORELINE TASK FORCE**


NOTE: One or more members of the City of South Padre Island City Council may attend this meeting; if so, this statement satisfies the requirements of the OPEN MEETINGS ACT.

NOTICE IS HEREBY GIVEN THAT THE SHORELINE TASK FORCE OF THE CITY OF SOUTH PADRE ISLAND, TEXAS, WILL HOLD A REGULAR MEETING ON:

MONDAY, APRIL 27, 2015
3:00 P.M. AT THE MUNICIPAL BUILDING,
CITY COUNCIL CHAMBERS, 2ND FLOOR
4601 PADRE BLVD, SOUTH PADRE ISLAND, TEXAS

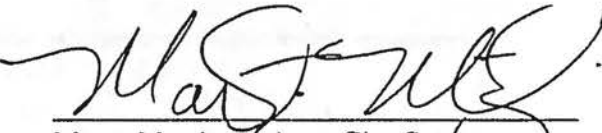
1. Call to Order.
2. Pledge of Allegiance.
3. Public Comments and Announcements: *This is an opportunity for citizens to speak to Task Force relating to agenda or non-agenda items. Speakers are required to address the Task Force at the podium and give their name before addressing their concerns. [Note: State law will not permit the Shoreline Task Force to discuss debate or consider items that are not on the agenda. Citizen Comments may be referred to City Staff or may be placed on the agenda of a future Shoreline Task Force meeting]*
4. Approval of minutes of the April 13, 2015 regular meeting.
5. Discussion and update on the development of a new beach access signage for ordinances. (Trevino/Bagley)
6. Discussion and update on the Coastal Texas Study being initiated by the United States Army Corps of Engineers. (USACE) (Trevino)
7. Discussion and possible action on Restore Act Grant Funding for beach and bay related projects. (Nixon)
8. Discussion and update on funding revenues and expenditures related to the Hotel Occupancy Tax (HOT) that funds the beach maintenance program, erosion control projects and upcoming fiscal year budget process. (Giles)
9. Discussion and possible action on the revised beach user fee plan and ordinance. (Trevino/Dilibero)
10. Discussion and possible action to assist The Pearl's new management in raising the elevation of their beachfront to avoid damage due to storm surge before the upcoming hurricane season using excess material in the surround areas. (Trevino)
11. Adjournment.

DATED THIS THE 24TH DAY OF APRIL 2015


Marta Martinez, Asst. City Secretary

I, THE UNDERSIGNED AUTHORITY, DO HEREBY CERTIFY THAT THE ABOVE NOTICE OF MEETING OF THE SHORELINE TASK FORCE OF THE CITY OF SOUTH PADRE ISLAND, TEXAS IS A TRUE AND CORRECT COPY OF SAID NOTICE AND THAT I POSTED A TRUE AND CORRECT COPY OF SAID NOTICE ON THE BULLETIN BOARD AT CITY HALL/MUNICIPAL BUILDING ON **APRIL 24, 2015** AT/OR BEFORE 3:00 P.M. AND REMAINED SO POSTED CONTINUOUSLY FOR AT LEAST 72 HOURS PRECEDING THE SCHEDULED TIME OF AID MEETING.




Marta Martinez, Asst. City Secretary

THIS FACILITY IS WHEELCHAIR ACCESSIBLE, AND ACCESSIBLE PARKING SPACES ARE AVAILABLE. REQUESTS FOR ACCOMMODATIONS OR INTERPRETIVE SERVICES MUST BE MADE 48 HOURS PRIOR TO THIS MEETING. PLEASE CONTACT BUILDING OFFICIAL, JAY MITCHUM, ADA DESIGNATED RESPONSIBLE PARTY AT (956) 761-1025.

**MINUTES
CITY OF SOUTH PADRE ISLAND
SHORELINE TASK FORCE COMMITTEE
MONDAY, April 13, 2015**

I. CALL TO ORDER.

The Shoreline Task Force Committee of the City of South Padre Island, Texas held a meeting on Monday April 13, 2015, at the Municipal Complex Building, 2nd Floor, and 4601 Padre Boulevard, South Padre Island Texas. Chairman Munarriz called the meeting to order at 3:01 p.m. A quorum was present: Chairman Paul Munarriz and members Theresa Metty, Charlie Brommer, Virginia Guillot, Troy Giles, and Neil Rasmussen all present. Member with an excused absence Robert Nixon.

City staff members present were Coastal Resources Administrator, Reuben Trevino, Public Works Director, Armando Gutierrez, Councilman Dennis Stahl and City Manager, William DeLibero.

II. PLEDGE OF ALLEGIANCE.

Chairman Munarriz led the Pledge of Allegiance.

III. PUBLIC ANNOUNCEMENTS AND COMMENTS:

Public comments and announcements were given at this time.

IV. APPROVAL OF MINUTES FOR REGULAR MEETING FEB. 9, 2015 AND SPECIAL MEETING APRIL 6, 2015.

Shoreline Task Force Member Theresa Metty made a motion, second by Member Charlie Brommer to approve the minutes of Feb. 9, 2015 regular meeting. Member Theresa Metty made a motion, second by Neil Rasmussen to approve the minutes of the April 6, 2015 special meeting. Motion carried unanimously.

V. PRESENTATION BY BEACH PATROL SUPERVISOR JIM PIGG ON THE PROGRAM'S EXPENSES AND STATISTICS TO DATE.

No action on this item.

VI. PRESENTATION BY UTB INTERN SHELBY BASSETTE ON HER DATA COLLECTION TO DATE AND FUTURE WORK.

No action on this item.

VII. UPDATE AND DISCUSSION REGARDING THE POLARIS ST. BOAT RAMP REPAIRS.

Public Works Director, Armando Gutierrez gave an update on the Polaris Boat Ramp construction repair project.

VIII. DISCUSION AND ACTION ON THE DRAFT BEACH USER FEE ORDINANCE.

Reuben Trevino gave an update on revisions presented to the GLO for the proposed beach user fee ordinance. No action taken at this time.

IX. ADJOURN

Meeting was adjourned by Chairman, Munarriz at 3:34 PM.

Paul Munarriz, Chairman

Mary K. Hancock, Coastal Resources

**CITY OF SOUTH PADRE ISLAND
SHORELINE TASK FORCE
AGENDA REQUEST FORM**

MEETING DATE: April 27, 2015

NAME & TITLE: Reuben Trevino, Coastal Resources & Parks Administrator

DEPARTMENT: Coastal Resources and Parks Administration

ITEM

Approval of minutes of the April 13, 2015 regular meeting.

ITEM BACKGROUND

BUDGET/FINANCIAL SUMMARY

COMPREHENSIVE PLAN GOAL

LEGAL REVIEW

Sent to Legal: YES: _____ NO: _____
Approved by Legal: YES: _____ NO: _____

Comments:

RECOMMENDATIONS/COMMENTS

**CITY OF SOUTH PADRE ISLAND
SHORELINE TASK FORCE
AGENDA REQUEST FORM**

MEETING DATE: April 27, 2015

NAME & TITLE: Reuben Trevino, Coastal Resources & Parks Administrator

DEPARTMENT: Coastal Resources and Parks Administration

ITEM

Discussion and update on the development of a new beach access signage for ordinances.
(Trevino/Bagley)

ITEM BACKGROUND

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Comments:

RECOMMENDATIONS/COMMENTS



**CODE OF ORDINANCES
CODIGOS DE ORDENANCIAS**

**PLEASE DO NOT LITTER
FAVOR DE NO TIRAR BASURA**

**ALL GLASS IS PROBITED
ON THE BEACH
NO VIDRIO EN LA PLAYA**

**COMMERCIAL ACTIVITY OR SOLICITATION
ON THE BEACH IS PROHIBITED
ACTIVIDAD COMERCIAL O SOLICITACIÓN
EN LA PLAYA SON PROHIBIDAS**

**OVERNIGHT CAMPING IS PROHIBITED
ACAMPAR DURANTE LA NOCHE ES PROHIBIDO**

**LEASH AND CLEAN UP
AFTER YOUR PETS
CORREAS SON REQUERIDAS Y PONGAN LOS
DESECHOS DE SU MOSCOTA EN LA BASURA**

**LEAVE WITH A TAN... NOT A TICKET
FINES UP TO \$2000 IF CONVICTED
SALGAN BRONCEADOS Y NO MULTADOS
MULTA DE HASTA \$2000 SI ES CULPABLE**

**CITY OF SOUTH PADRE ISLAND
SHORELINE TASK FORCE
AGENDA REQUEST FORM**

MEETING DATE: April 27, 2015

NAME & TITLE: Reuben Trevino, Coastal Resources & Parks Administrator

DEPARTMENT: Coastal Resources and Parks Administration

ITEM

Discussion and update on the Coastal Texas Study being initiated by the United States Army Corps of Engineers. (USACE) (Trevino)

ITEM BACKGROUND

BUDGET/FINANCIAL SUMMARY

COMPREHENSIVE PLAN GOAL

LEGAL REVIEW

Sent to Legal:

YES: _____

NO: _____

Approved by Legal:

YES: _____

NO: _____

Comments:

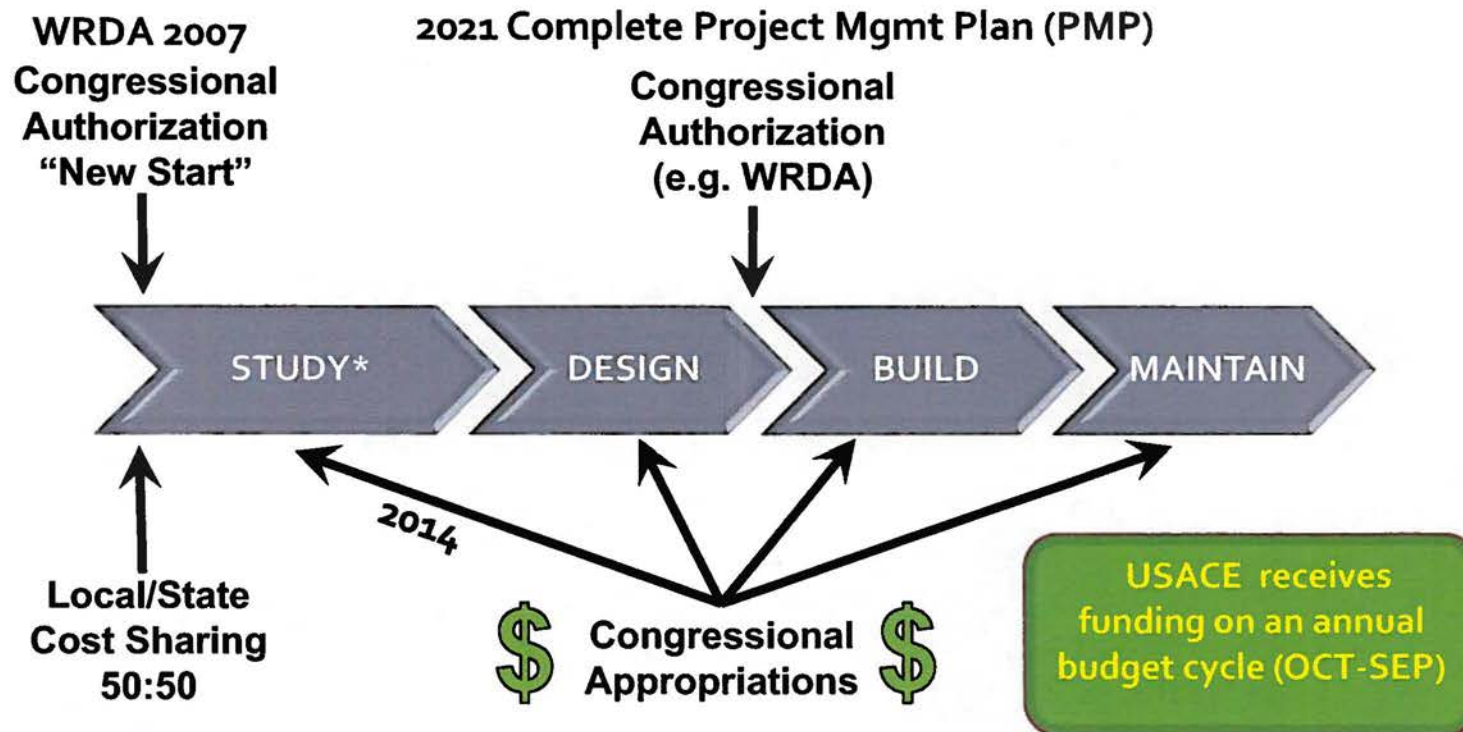
RECOMMENDATIONS/COMMENTS

AUTHORIZATION SEC. 4091. COASTAL TEXAS ECOSYSTEM PROTECTION AND RESTORATION, TEXAS.

(a) IN GENERAL.—The Secretary shall develop a comprehensive plan to determine the feasibility of carrying out projects for flood damage reduction, hurricane and storm damage reduction, and ecosystem restoration in the coastal areas of the State of Texas.

(b) SCOPE.—The comprehensive plan shall provide for the protection, conservation, and restoration of wetlands, barrier islands, shorelines, and related lands and features that protect critical resources, habitat, and infrastructure from the impacts of coastal storms, hurricanes, erosion, and subsidence.

USACE Project Delivery Process



* Study Phase includes integrated **alternatives analysis** and **National Environmental Policy Act (NEPA) compliance** to determine plan with best value to the nation having environmentally sustainable solution.

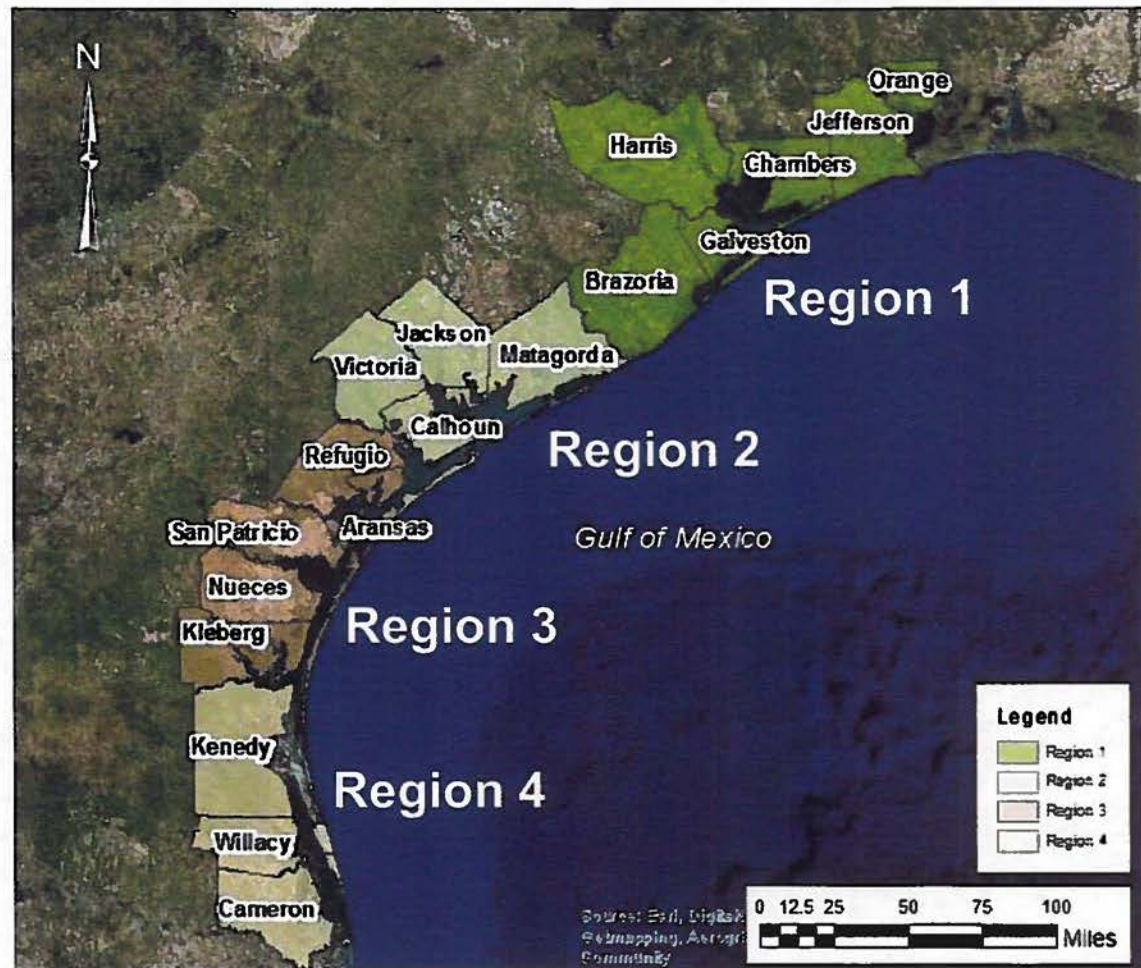
Coastal TX Study Regions 1-4

➤ Letters Of Intent (LOI) held:

- GLO – R1-4
- City of Galveston – R1
- Matagorda County – R2
- City of South Padre Island – R4
- Cameron County – R4

➤ LOIs sought:

- TXDOT and potentially other State Agencies
- City of Corpus Christi – R3
- Nueces County – R3



Timeline to Complete Recon Study

- ☒ AUG 2014 – Held Regions 1-4 public meetings on study
- ☒ DEC 2014 – Coordination with potential sponsors
- ☒ JAN-MAR 2015 – Receive Letters of Intent from sponsors and broker participation cost share blend
- ☐ APR 2015 – Submittal of final Reconnaissance Report
- ☐ MAY/JUN 2015 – Develop Feasibility Study defensible scope
- ☐ JUL 2015 – WRDA 2014 3x3x3 VT exception brief
- ☐ AUG 2015 – Secure requested exception to proceed from Congress
- ☐ SEP 2015 – Execute Feasibility Cost Share Agreement (FCSA) / Start Feasibility Phase

Develop Feasibility Study defensible scope May & June

- Schedule multiple meetings with regional interests in May/June
- Identify study problems and opportunities
- Develop scope and cost estimates for region

Feasibility Cost Sharing Agreement (FCSA)

- Details need to be worked out on how agreements will be executed between the GLO and local sponsors (City & County).
- Each Region's contributions will only be used for its distinct region.
- If a region chooses not to continue to participate the other studies will not be effected.

Coastal Texas Protection and Restoration Project

Draft Conceptual Cost Sharing Scenario for Partnering Discussion and Brokering (\$1000)*

	50-50% Study Cost Share	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	Grand Total
All Regions Coastwide:	USACE	300	1,425	3,150	3,150	575	575	325	9,500
Federal Cost - Reviews:						300	400	300	1,000
Region	Potential NFS								
1	State Agency(-ies) ^b	150	600	1,500	1,500	500	500	250	5,000
2	Matagorda County ^c	50	275	550	550	25	25	25	1,500
3	County/municipality ^d	50	275	550	550	25	25	25	1,500
4	County/municipality ^e	50	275	550	550	25	25	25	1,500
	Annual Totals:	600	2,850	6,300	6,300	1,450	1,550	950	20,000

Product Delivery Milestones:

FY 17: Draft Comprehensive Report / Coastal Texas State Master Plan, with existing authority (e.g., CAP) project rollouts

FY 21: Chief's Report / Record of Decision

Notes:

^a For revision by partners during Project Management Plan development, to include prioritizing / sequencing regional study starts with fixed FY 21 end date for overall study, and identification of non-Federal Sponsor funds and Work-in-Kind. Currently showing all regional studies initiating in FY 15. Strategically, if the study for R1 starts first with R2-4 studies lagging, annual funding demands on cost share partners would be better distributed over time, as well as providing for fresh economics in all regions as FY 21 approaches for Chief's Report completion.

^b LOI received from City of Galveston for support with expectation State will provide NFS cost share; LOIs sought from State Agency(-ies).

^c LOI received from Matagorda County with their ability to provide NFS cost share.

^d LOIs sought from Nueces County / City of Corpus Christi. Potential need for State Agency(-ies) LOI / cost share support.

^e LOIs from Cameron County / City of South Padre Island received with interest for State Agency(-ies) LOI / cost share support to region.

Storm Event	Area	State Plan	Study Funds	Const. Funds	Other Funds	Public Laws	Exceptions from regular Corps process
Katrina	New Orleans	Yes	\$20M	\$5B cost shared	\$9.9B FCCE	109-62 ('05) 109-148 ('06) 109-234 ('06) 110-28 ('06) 110-252 ('08) 110-329 ('09) 111-32 ('09)	Comprehensive Study at Full Federal Expense, \$14.5B in projects constructed with NEPA performed after construction. Only \$5B in construction shared 65F/35NF.
Katrina	Mississippi	No	\$10M	Future up to \$1.2B	\$439M FCCE	109-148 ('06) 11-32 ('09)	Comprehensive Study at Full Federal Expense, Cost Effective Projects in lieu of NED, No Incremental Benefit-to-Cost Analysis, Completed in 24 months. Future Const. to be cost shared 65F/35NF
Ike	Galveston	No	None	\$9M	46.4M FCCE/ \$217M O&M	None	None
Sandy	New England District	No	\$50M	\$3.4B with \$2.9B specifically for CSRM projects	\$1.829B FCCE/ O&M	113-2 ('13)	\$20M Comprehensive Study at Full Federal Expense - Not a Decision Document, No NEPA, No Recommendations

**CITY OF SOUTH PADRE ISLAND
SHORELINE TASK FORCE
AGENDA REQUEST FORM**

MEETING DATE: April 27, 2015

NAME & TITLE: Reuben Trevino, Coastal Resources & Parks Administrator

DEPARTMENT: Coastal Resources and Parks Administration

ITEM

Discussion and possible action on Restore Act Grant Funding for beach and bay related projects.
(Nixon)

ITEM BACKGROUND

BUDGET/FINANCIAL SUMMARY

COMPREHENSIVE PLAN GOAL

LEGAL REVIEW

Sent to Legal: YES: _____ NO: _____
Approved by Legal: YES: _____ NO: _____

Comments:

RECOMMENDATIONS/COMMENTS

**CITY OF SOUTH PADRE ISLAND
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ITEM

Discussion and update on funding revenues and expenditures related to the Hotel Occupancy Tax (HOT) that funds the beach maintenance program, erosion control projects and upcoming fiscal year budget process. (Giles)

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Comments:

RECOMMENDATIONS/COMMENTS

Revenue

- Fund 60
 - Beach Maintenance – Effective September 1, 2013, 2% of the State Hotel/Motel tax is being remitted to the City and can only be used to clean and maintain public beaches and for erosion control projects.
 - In 2013 the City filed legislation (HB 3042) that increased the percentage from 1% to 2% in preparation for annexing to the North
- Fund 81
 - Beach Nourishment – City HOT funds of ½% are designated for beach nourishment and are only eligible for erosion response projects.

PROPOSED BUDGET WORKSHEET

AS OF: MARCH 31ST, 2015

60 -BEACH MAINTENANCE FUND

FINANCIAL SUMMARY	TWO YEARS	ONE YEAR	----- CURRENT YEAR -----			
	PRIOR	PRIOR	ACTUAL	Y-T-D	PROPOSED	INCREASE
	ACTUAL	ACTUAL	BUDGET	ACTUAL	BUDGET	(DECREASE)

REVENUE SUMMARY						
NON-PROPERTY TAXES	1,236,198.63	1,701,378.46	1,643,017.13	237,545.97	1,643,017.13	0.00
INTERGOVERNMENTAL	45,433.94	39,908.00	343,000.00	20,587.50	343,000.00	0.00
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00
OTHER FINANCING SOURCES	<u>28,506.75</u>	<u>13,061.09</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
*** TOTAL REVENUES ***	<u>1,310,139.32</u>	<u>1,754,347.55</u>	<u>1,986,017.13</u>	<u>258,133.47</u>	<u>1,986,017.13</u>	<u>0.00</u>

EXPENDITURE SUMMARY						
CITY COUNCIL	0.00	0.00	7,000.00	6,795.50	7,000.00	0.00
CITY MANAGER'S OFFICE	0.00	0.00	7,500.00	2,049.28	7,500.00	0.00
POLICE	0.00	25,976.53	13,780.00	7,422.98	13,780.00	0.00
FIRE	147,292.38	202,901.74	256,340.00	53,662.14	256,340.00	0.00
CODE ENFORCEMENT	0.00	0.00	35,373.75	6,341.96	35,373.75	0.00
FLEET MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00
BEACH MAINTENANCE	<u>634,437.81</u>	<u>929,971.32</u>	<u>1,331,807.35</u>	<u>290,853.42</u>	<u>1,331,807.35</u>	<u>0.00</u>
*** TOTAL EXPENDITURES ***	<u>781,730.19</u>	<u>1,158,849.59</u>	<u>1,651,801.10</u>	<u>367,125.28</u>	<u>1,651,801.10</u>	<u>0.00</u>

** REVENUES OVER (UNDER) EXPENDITURES **	<u>528,409.13</u>	<u>595,497.96</u>	<u>334,216.03</u>	<u>(108,991.81)</u>	<u>334,216.03</u>	<u>0.00</u>

CITY OF SOUTH PADRE ISLAND
 PROPOSED BUDGET WORKSHEET
 AS OF: MARCH 31ST, 2015

60 -BEACH MAINTENANCE FUND

REVENUES		TWO YEARS	ONE YEAR	----- CURRENT YEAR -----			
		PRIOR	PRIOR	ACTUAL	Y-T-D	PROPOSED	INCREASE
		ACTUAL	ACTUAL	BUDGET	ACTUAL	BUDGET	(DECREASE)
<hr/>							
<u>NON-PROPERTY TAXES</u>							
43010	MOTEL/MOTEL OCCUPANCY TAX	<u>1,236,198.63</u>	<u>1,701,378.46</u>	<u>1,643,017.13</u>	<u>237,545.97</u>	<u>1,643,017.13</u>	<u>0.00</u>
** REVENUE CATEGORY TOTAL **		1,236,198.63	1,701,378.46	1,643,017.13	237,545.97	1,643,017.13	0.00
 <u>INTERGOVERNMENTAL</u>							
46050	GENERAL LAND OFFICE	<u>45,433.94</u>	<u>39,908.00</u>	<u>343,000.00</u>	<u>20,587.50</u>	<u>343,000.00</u>	<u>0.00</u>
46051	CAMERON COUNTY BEACH SERV	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
** REVENUE CATEGORY TOTAL **		45,433.94	39,908.00	343,000.00	20,587.50	343,000.00	0.00
 <u>MISCELLANEOUS</u>							
48040	INTEREST REVENUE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
48042	MISCELLANEOUS REVENUE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
** REVENUE CATEGORY TOTAL **		0.00	0.00	0.00	0.00	0.00	0.00
 <u>OTHER FINANCING SOURCES</u>							
49000	LEASE PROCEEDS	<u>28,506.75</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
49085	SALE OF FIXED ASSETS	<u>0.00</u>	<u>13,061.09</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
49090	TRANSFERS IN	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
** REVENUE CATEGORY TOTAL **		28,506.75	13,061.09	0.00	0.00	0.00	0.00
 *** TOTAL REVENUES ***							
		1,310,139.32	1,754,347.55	1,986,017.13	258,133.47	1,986,017.13	0.00
		=====	=====	=====	=====	=====	=====

PROPOSED BUDGET WORKSHEET

AS OF: MARCH 31ST, 2015

60 -BEACH MAINTENANCE FUND

CITY COUNCIL

DEPARTMENT EXPENDITURES

	TWO YEARS	ONE YEAR	----- CURRENT YEAR -----			
	PRIOR	PRIOR	ACTUAL	Y-T-D	PROPOSED	INCREASE
	ACTUAL	ACTUAL	BUDGET	ACTUAL	BUDGET	(DECREASE)

<u>MISCELLANEOUS SERVICES</u>						
511-0530 RECEPTION SPONSORSHIP	0.00	0.00	0.00	0.00	0.00	0.00
511-0550-001 TRAVEL EXP-PINKERTON	0.00	0.00	3,500.00	3,402.20	3,500.00	0.00
511-0550-016 TRAVEL EXP-EVANS	0.00	0.00	3,500.00	3,393.30	3,500.00	0.00
511-0550-021 TRAVEL EXP-BAGLEY	0.00	0.00	0.00	0.00	0.00	0.00
511-0550-022 TRAVEL EXP-LISTI	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
*** CATEGORY TOTAL ***	0.00	0.00	7,000.00	6,795.50	7,000.00	0.00
*** DEPARTMENT TOTAL ***	<u>0.00</u>	<u>0.00</u>	<u>7,000.00</u>	<u>6,795.50</u>	<u>7,000.00</u>	<u>0.00</u>
=====						

CITY OF SOUTH PADRE ISLAND
PROPOSED BUDGET WORKSHEET
AS OF: MARCH 31ST, 2015

60 -BEACH MAINTENANCE FUND
CITY MANAGER'S OFFICE
DEPARTMENT EXPENDITURES

DEPARTMENT EXPENDITURES		TWO YEARS	ONE YEAR	----- CURRENT YEAR -----			
		PRIOR	PRIOR	ACTUAL	Y-T-D	PROPOSED	INCREASE
		ACTUAL	ACTUAL	BUDGET	ACTUAL	BUDGET	(DECREASE)

MISCELLANEOUS SERVICES							
512-0550	TRAVEL EXPENSE	0.00	0.00	7,500.00	2,049.28	7,500.00	0.00
*** CATEGORY TOTAL ***		0.00	0.00	7,500.00	2,049.28	7,500.00	0.00
*** DEPARTMENT TOTAL ***		0.00	0.00	7,500.00	2,049.28	7,500.00	0.00

CITY OF SOUTH PADRE ISLAND
 PROPOSED BUDGET WORKSHEET
 AS OF: MARCH 31ST, 2015

60 -BEACH MAINTENANCE FUND

POLICE

DEPARTMENT EXPENDITURES

	TWO YEARS	ONE YEAR	----- CURRENT YEAR -----			
	PRIOR	PRIOR	ACTUAL	Y-T-D	PROPOSED	INCREASE
	ACTUAL	ACTUAL	BUDGET	ACTUAL	BUDGET	(DECREASE)
<hr/>						
<u>PERSONNEL SERVICES</u>						
521-0010-01 EXEMPT	0.00	0.00	4,617.00	2,164.76	4,617.00	0.00
521-0030 LABOR	0.00	0.00	0.00	0.00	0.00	0.00
521-0040 TEMPORARY EMPLOYEES	0.00	5,541.00	7,000.00	4,251.50	7,000.00	0.00
521-0060 OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
521-0070 MEDICARE	0.00	423.89	652.00	389.17	652.00	0.00
521-0080 TMRS	0.00	0.00	596.00	273.03	596.00	0.00
521-0081 GROUP INSURANCE	0.00	0.00	463.00	156.93	463.00	0.00
521-0083 WORKERS COMPENSATION	0.00	0.00	228.00	187.59	228.00	0.00
521-0084 UNEMPLOYMENT TAX	0.00	0.00	224.00	0.00	224.00	0.00
*** CATEGORY TOTAL ***	0.00	5,964.89	13,780.00	7,422.98	13,780.00	0.00
 <u>EQUIPMNT > \$5,000 OUTLAY</u>						
521-1007 VEHICLES	0.00	20,011.64	0.00	0.00	0.00	0.00
*** CATEGORY TOTAL ***	0.00	20,011.64	0.00	0.00	0.00	0.00
*** DEPARTMENT TOTAL ***	0.00	25,976.53	13,780.00	7,422.98	13,780.00	0.00

CITY OF SOUTH PADRE ISLAND
PROPOSED BUDGET WORKSHEET
AS OF: MARCH 31ST, 2015

60 - BEACH MAINTENANCE FUND

FIRE

DEPARTMENT EXPENDITURES

	TWO YEARS	ONE YEAR	----- CURRENT YEAR -----			
	PRIOR	PRIOR	ACTUAL	Y-T-D	PROPOSED	INCREASE
	ACTUAL	ACTUAL	BUDGET	ACTUAL	BUDGET	(DECREASE)

PERSONNEL SERVICES

522-0010-01	EXEMPT	0.00	348.29	23,647.00	10,924.20	23,647.00	0.00
522-0010-02	NON EXEMPT	0.00	659.14	0.00	1,873.38	0.00	0.00
522-0030	LABOR	0.00	0.00	0.00	0.00	0.00	0.00
522-0040	TEMPORARY EMPLOYEES	61,496.78	120,552.32	105,000.00	10,233.67	105,000.00	0.00
522-0060	OVERTIME	41,323.21	16,728.65	40,000.00	5,401.35	40,000.00	0.00
522-0070	MEDICARE	5,429.16	9,777.83	8,955.00	1,219.12	8,955.00	0.00
522-0080	TMRS	0.00	260.50	8,212.00	1,282.54	8,212.00	0.00
522-0081	GROUP INSURANCE	0.00	0.00	1,515.00	789.31	1,515.00	0.00
522-0083	WORKERS COMPENSATION	4,747.54	1,769.37	2,793.00	2,240.45	2,793.00	0.00
522-0084	UNEMPLOYMENT TAX	1,524.57	1,378.78	3,218.00	1,424.82	3,218.00	0.00
522-0085	LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00

*** CATEGORY TOTAL *** 114,521.26 151,474.88 193,340.00 35,388.84 193,340.00 0.00

GOODS AND SUPPLIES

522-0104	FUEL & LUBRICANTS	9,341.54	8,872.20	10,000.00	503.07	10,000.00	0.00
522-0130	WEARING APPAREL	1,220.72	1,810.13	1,600.00	476.00	1,600.00	0.00
522-0150	MINOR TOOLS & EQUIPMENT	15,261.78	6,239.22	5,000.00	1,165.77	5,000.00	0.00

*** CATEGORY TOTAL *** 25,824.04 16,921.55 16,600.00 2,144.84 16,600.00 0.00

REPAIR AND MAINTENANCE

522-0410	MACHINERY & EQUIPMENT	0.00	9,937.85	0.00	0.00	0.00	0.00
522-0420	MOTOR VEHICLES	6,947.08	8,704.36	8,000.00	4,608.80	8,000.00	0.00

*** CATEGORY TOTAL *** 6,947.08 18,642.21 8,000.00 4,608.80 8,000.00 0.00

MISCELLANEOUS SERVICES

522-0501	COMMUNICATIONS	0.00	960.00	0.00	0.00	0.00	0.00
522-0513	TRAINING EXPENSE	0.00	177.10	11,000.00	0.00	11,000.00	0.00
522-0520	INSURANCE	0.00	1,627.00	1,700.00	1,890.00	1,700.00	0.00
522-0550	TRAVEL EXPENSE	0.00	0.00	1,000.00	0.00	1,000.00	0.00

*** CATEGORY TOTAL *** 0.00 2,764.10 13,700.00 1,890.00 13,700.00 0.00

CITY OF SOUTH PADRE ISLAND
 PROPOSED BUDGET WORKSHEET
 AS OF: MARCH 31ST, 2015

60 -BEACH MAINTENANCE FUND

FIRE

DEPARTMENT EXPENDITURES

	TWO YEARS	ONE YEAR	----- CURRENT YEAR -----			
	PRIOR	PRIOR	ACTUAL	Y-T-D	PROPOSED	INCREASE
	ACTUAL	ACTUAL	BUDGET	ACTUAL	BUDGET	(DECREASE)

EQUIPMNT > \$5,000 OUTLAY

522-1004	MACHINERY & EQUIPMENT	0.00	0.00	9,700.00	9,629.66	9,700.00	0.00
522-1007	VEHICLES	0.00	13,099.00	15,000.00	0.00	15,000.00	0.00

*** CATEGORY TOTAL ***		0.00	13,099.00	24,700.00	9,629.66	24,700.00	0.00
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*** DEPARTMENT TOTAL ***		147,292.38	202,901.74	256,340.00	53,662.14	256,340.00	0.00
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CITY OF SOUTH PADRE ISLAND
 PROPOSED BUDGET WORKSHEET
 AS OF: MARCH 31ST, 2015

60 -BEACH MAINTENANCE FUND
 CODE ENFORCEMENT
 DEPARTMENT EXPENDITURES

	TWO YEARS	ONE YEAR	----- CURRENT YEAR -----			
	PRIOR	PRIOR	ACTUAL	Y-T-D	PROPOSED	INCREASE
	ACTUAL	ACTUAL	BUDGET	ACTUAL	BUDGET	(DECREASE)
<hr/>						
<u>PERSONNEL SERVICES</u>						
532-0010-01 EXEMPT	0.00	0.00	10,804.00	4,990.96	10,804.00	0.00
532-0040 PART-TIME	0.00	0.00	14,400.00	0.00	14,400.00	0.00
532-0070 MEDICARE	0.00	0.00	1,367.00	62.58	1,367.00	0.00
532-0080 TMRS	0.00	0.00	1,394.00	600.12	1,394.00	0.00
532-0081 GROUP INSURANCE	0.00	0.00	989.00	374.70	989.00	0.00
532-0083 WORKERS COMPENSATION	0.00	0.00	132.00	108.60	132.00	0.00
532-0084 UNEMPLOYMENT TAX	0.00	0.00	473.00	0.00	473.00	0.00
*** CATEGORY TOTAL ***	0.00	0.00	29,559.00	6,136.96	29,559.00	0.00
 <u>GOODS AND SUPPLIES</u>						
532-0118 PRINTING	0.00	0.00	1,536.75	205.00	1,536.75	0.00
532-0130 WEARING APPAREL	0.00	0.00	966.00	0.00	966.00	0.00
532-0150 MINOR TOOLS & EQUIPMENT	0.00	0.00	2,312.00	0.00	2,312.00	0.00
*** CATEGORY TOTAL ***	0.00	0.00	4,814.75	205.00	4,814.75	0.00
 <u>REPAIRS AND MAINTENANCE</u>						
532-021 RADIOS	0.00	0.00	1,000.00	0.00	1,000.00	0.00
*** CATEGORY TOTAL ***	0.00	0.00	1,000.00	0.00	1,000.00	0.00
*** DEPARTMENT TOTAL ***	0.00	0.00	35,373.75	6,341.96	35,373.75	0.00
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PROPOSED BUDGET WORKSHEET

AS OF: MARCH 31ST, 2015

60 - BEACH MAINTENANCE FUND

BEACH MAINTENANCE

DEPARTMENT EXPENDITURES

		TWO YEARS	ONE YEAR	----- CURRENT YEAR -----			
		PRIOR	PRIOR	ACTUAL	Y-T-D	PROPOSED	INCREASE
		ACTUAL	ACTUAL	BUDGET	ACTUAL	BUDGET	(DECREASE)
<hr/>							
<u>PERSONNEL SERVICES</u>							
560-0010	SUPERVISION	0.00	0.00	0.00	0.00	0.00	0.00
560-0010-01	EXEMPT	56,017.54	56,279.34	92,836.00	42,797.70	92,836.00	0.00
560-0010-02	NON EXEMPT	62,706.25	60,760.78	121,903.76	49,739.49	121,903.76	0.00
560-0020	CLERICAL	0.00	0.00	0.00	0.00	0.00	0.00
560-0030	LABOR	0.00	0.00	0.00	0.00	0.00	0.00
560-0040	TEMPORARY EMPLOYEES	0.00	3,635.38	20,000.00	3,457.12	20,000.00	0.00
560-0060	OVERTIME	2,442.19	4,493.05	6,000.00	3,905.70	6,000.00	0.00
560-0070	MEDICARE	(8,307.83)	2,015.45	5,765.83	1,783.85	5,765.83	0.00
560-0080	TMRS	15,432.06	16,228.99	28,480.92	11,969.40	28,480.92	0.00
560-0081	GROUP INSURANCE	19,142.75	19,721.76	36,663.00	15,055.56	36,663.00	0.00
560-0083	WORKERS COMPENSATION	2,611.45	2,005.55	4,558.04	3,587.03	4,558.04	0.00
560-0084	UNEMPLOYMENT TAX	34.30	800.63	2,396.00	293.17	2,396.00	0.00
560-0085	LONGEVITY	522.00	699.00	1,097.00	645.00	1,097.00	0.00
560-0090	MERIT ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00	0.00
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*** CATEGORY TOTAL ***		150,600.71	166,639.93	319,700.55	133,234.02	319,700.55	0.00
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<u>GOODS AND SUPPLIES</u>							
560-0101	OFFICE SUPPLIES	296.71	647.86	700.00	808.19	700.00	0.00
560-0102	LOCAL MEETINGS	438.88	450.20	1,500.00	79.66	1,500.00	0.00
560-0104	FUEL & LUBRICANTS	13,198.40	12,466.59	21,000.00	4,123.24	21,000.00	0.00
560-0107	BOOKS & PERIODICALS	203.31	0.00	400.00	36.00	400.00	0.00
560-0112	SIGNS	0.00	104.80	500.00	0.00	500.00	0.00
560-0117	SAFETY SUPPLIES	0.00	0.00	300.00	268.90	300.00	0.00
560-0130	WEARING APPAREL	1,583.79	2,148.45	3,900.00	2,880.62	3,900.00	0.00
560-0150	MINOR TOOLS & EQUIPMENT	397.36	2,224.62	4,600.00	904.35	4,600.00	0.00
560-0190	SOFTWARE	0.00	0.00	400.00	0.00	400.00	0.00
<hr/>							
*** CATEGORY TOTAL ***		16,118.45	18,042.52	33,300.00	9,100.96	33,300.00	0.00
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<u>REPAIR AND MAINTENANCE</u>							
560-0401	FURNITURE & FIXTURES	0.00	0.00	0.00	0.00	0.00	0.00
560-0410	MACHINERY & EQUIPMENT	5,116.42	6,006.36	10,000.00	7,744.10	10,000.00	0.00
560-0412	LANDSCAPE	0.00	0.00	0.00	0.00	0.00	0.00
560-0420	MOTOR VEHICLES	3,559.30	7,213.27	5,000.00	2,534.83	5,000.00	0.00
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*** CATEGORY TOTAL ***		8,675.72	13,219.63	15,000.00	10,278.93	15,000.00	0.00

CITY OF SOUTH PADRE ISLAND
PROPOSED BUDGET WORKSHEET
AS OF: MARCH 31ST, 2015

60 -BEACH MAINTENANCE FUND

BEACH MAINTENANCE

DEPARTMENT EXPENDITURES

	TWO YEARS PRIOR ACTUAL	ONE YEAR PRIOR ACTUAL	----- CURRENT YEAR -----		PROPOSED BUDGET	INCREASE (DECREASE)
			ACTUAL BUDGET	Y-T-D ACTUAL		
<u>MISCELLANEOUS SERVICES</u>						
560-0501 COMMUNICATIONS	1,407.95	2,376.37	1,680.00	800.96	1,680.00	0.00
560-0510 BEACH MAINTENANCE SUPPLIES	82,979.99	79,600.66	113,000.00	37,558.67	113,000.00	0.00
560-0511 AUTO ALLOWANCE	2,295.20	2,293.30	2,280.00	989.90	2,280.00	0.00
560-0513 TRAINING	890.00	630.00	1,830.00	675.00	1,830.00	0.00
560-0520 INSURANCE	0.00	476.00	1,500.00	470.00	1,500.00	0.00
560-0530 PROFESSIONAL SERVICES	0.00	385.00	27,000.00	855.00	27,000.00	0.00
560-0540 ADVERTISING	0.00	104.80	0.00	1,023.60	0.00	0.00
560-0550 TRAVEL	5,999.80	6,369.45	9,695.00	6,473.26	9,695.00	0.00
560-0550-001 CC CHARGES NO RECEIPTS	0.00	0.00	0.00	0.00	0.00	0.00
560-0551 DUES & MEMBERSHIPS	860.00	0.00	900.00	500.00	900.00	0.00
560-0560 RENTAL	0.00	5,783.55	10,000.00	0.00	10,000.00	0.00
*** CATEGORY TOTAL ***	94,432.94	98,019.13	167,885.00	49,346.39	167,885.00	0.00
<u>EQUIPMNT > \$5,000 OUTLAY</u>						
560-1001 BUILDINGS & STRUCTURES	0.00	0.00	0.00	0.00	0.00	0.00
560-1004 MACHINERY AND EQUIPMENT	50,314.25	170,848.40	10,000.00	7,134.99	10,000.00	0.00
560-1007 MOTOR VEHICLES	0.00	0.00	62,000.00	27,576.61	62,000.00	0.00
560-1013 OTHER FIN USES-LEASE PURCHA	28,506.75	0.00	0.00	0.00	0.00	0.00
*** CATEGORY TOTAL ***	78,821.00	170,848.40	72,000.00	34,711.60	72,000.00	0.00
<u>TOURISM AND CULTURAL</u>						
560-8099 MISC SPONSORSHIPS	0.00	2,500.00	2,500.00	1,675.00	2,500.00	0.00
*** CATEGORY TOTAL ***	0.00	2,500.00	2,500.00	1,675.00	2,500.00	0.00
<u>INTERFUND TRANSFERS</u>						
560-9470 TSF TO GENERAL FUND FOR MTN	282,774.28	304,279.91	230,000.00	46,084.72	230,000.00	0.00
560-9472 TSF FOR BEACH NOURISHMENT	0.00	0.00	0.00	0.00	0.00	0.00
560-9473 TRANSFER TO BEACH ACCESS	0.00	150,000.00	450,000.00	0.00	450,000.00	0.00
*** CATEGORY TOTAL ***	282,774.28	454,279.91	680,000.00	46,084.72	680,000.00	0.00

CITY OF SOUTH PADRE ISLAND
 PROPOSED BUDGET WORKSHEET
 AS OF: MARCH 31ST, 2015

60 -BEACH MAINTENANCE FUND

BEACH MAINTENANCE

DEPARTMENT EXPENDITURES

	TWO YEARS PRIOR ACTUAL	ONE YEAR PRIOR ACTUAL	----- CURRENT YEAR ----- ACTUAL BUDGET	Y-T-D ACTUAL	PROPOSED BUDGET	INCREASE (DECREASE)
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<u>OTHER SERVICES</u>						
560-9045 SPRING BREAK	0.00	0.00	35,000.00	0.00	35,000.00	0.00
*** CATEGORY TOTAL ***	0.00	0.00	35,000.00	0.00	35,000.00	0.00
 <u>MISC ADJUSTMENTS</u>						
560-9996 LEASE-FEES	403.11	153.96	153.96	153.96	153.96	0.00
560-9997 LEASE PAYMENT-PRINCIPAL	2,375.55	5,701.32	5,701.32	5,701.32	5,701.32	0.00
560-9998 LEASE PAYMENT-INTEREST	236.05	566.52	566.52	566.52	566.52	0.00
*** CATEGORY TOTAL ***	3,014.71	6,421.80	6,421.80	6,421.80	6,421.80	0.00
*** DEPARTMENT TOTAL ***	634,437.81	929,971.32	1,331,807.35	290,853.42	1,331,807.35	0.00
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*** TOTAL EXPENDITURES ***	781,730.19	1,158,849.59	1,651,801.10	367,125.28	1,651,801.10	0.00
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*** OF REPORT ***

CITY OF SOUTH PADRE ISLAND
PROPOSED BUDGET WORKSHEET
AS OF: MARCH 31ST, 2015

81 -BEACH NOURISHMENT

REVENUES		TWO YEARS	ONE YEAR	CURRENT YEAR			
		PRIOR	PRIOR	ACTUAL	Y-T-D	PROPOSED	INCREASE
		ACTUAL	ACTUAL	BUDGET	ACTUAL	BUDGET	(DECREASE)
NON-PROPERTY TAXES							
43010	HOTEL/MOTEL OCCUPANCY TAX	407,486.01	441,854.43	415,635.00	60,777.86	415,635.00	0.00
43011	PENALTIES	912.23	791.63	0.00	84.62	0.00	0.00
43012	INTEREST	15.48	101.74	0.00	89.55	0.00	0.00
43013	REFUND OVERPAID TAXES	(25.25)	0.00	0.00	0.00	0.00	0.00
** REVENUE CATEGORY TOTAL **		408,388.47	442,747.80	415,635.00	60,952.03	415,635.00	0.00
FEEES AND SERVICES							
44014	REV DISC LOCAL OCCUPANCY TA	0.00	0.00	0.00	39.98	0.00	0.00
** REVENUE CATEGORY TOTAL **		0.00	0.00	0.00	39.98	0.00	0.00
INTERGOVERNMENTAL							
46050	GLO REVENUES	0.00	0.00	0.00	0.00	0.00	0.00
46051	CAMERON COUNTY NOURISHMENT	670,000.00	0.00	0.00	0.00	0.00	0.00
** REVENUE CATEGORY TOTAL **		670,000.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS							
48040	INTEREST REVENUE	0.00	2,706.73	0.00	1,498.14	0.00	0.00
48042	MISCELLANEOUS	0.00	32,810.48	0.00	0.00	0.00	0.00
** REVENUE CATEGORY TOTAL **		0.00	35,517.21	0.00	1,498.14	0.00	0.00
OTHER FINANCING SOURCES							
49090	TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00
** REVENUE CATEGORY TOTAL **		0.00	0.00	0.00	0.00	0.00	0.00
*** TOTAL REVENUES ***		1,078,388.47	478,265.01	415,635.00	62,490.15	415,635.00	0.00

CITY OF SOUTH PADRE ISLAND
 PROPOSED BUDGET WORKSHEET
 AS OF: MARCH 31ST, 2015

81 -BEACH NOURISHMENT

BEACH RENOURISHMENT

DEPARTMENT EXPENDITURES

	TWO YEARS	ONE YEAR	----- CURRENT YEAR -----			
	PRIOR	PRIOR	ACTUAL	Y-T-D	PROPOSED	INCREASE
	ACTUAL	ACTUAL	BUDGET	ACTUAL	BUDGET	(DECREASE)

<u>REPAIR AND MAINTENANCE</u>						
581-0426 BEACH MAINTENANCE	<u>387,947.50</u>	<u>64,196.00</u>	<u>650,000.00</u>	<u>0.00</u>	<u>650,000.00</u>	<u>0.00</u>
*** CATEGORY TOTAL ***	387,947.50	64,196.00	650,000.00	0.00	650,000.00	0.00
<u>MISCELLANEOUS SERVICES</u>						
581-0530 PROFESSIONAL SERVICES	<u>13,692.50</u>	<u>52,553.18</u>	<u>70,000.00</u>	<u>23,239.51</u>	<u>70,000.00</u>	<u>0.00</u>
*** CATEGORY TOTAL ***	13,692.50	52,553.18	70,000.00	23,239.51	70,000.00	0.00
*** DEPARTMENT TOTAL ***	<u>401,640.00</u>	<u>116,749.18</u>	<u>720,000.00</u>	<u>23,239.51</u>	<u>720,000.00</u>	<u>0.00</u>
=====						
*** TOTAL EXPENDITURES ***	<u>401,640.00</u>	<u>116,749.18</u>	<u>720,000.00</u>	<u>23,239.51</u>	<u>720,000.00</u>	<u>0.00</u>
=====						

*** END OF REPORT ***

**CITY OF SOUTH PADRE ISLAND
SHORELINE TASK FORCE
AGENDA REQUEST FORM**

MEETING DATE: April 27, 2015

NAME & TITLE: Reuben Trevino, Coastal Resources & Parks Administrator

DEPARTMENT: Coastal Resources and Parks Administration

ITEM

Discussion & possible action on the revised beach user fee plan and ordinance.
(Trevino/Dilibero)

ITEM BACKGROUND

BUDGET/FINANCIAL SUMMARY

COMPREHENSIVE PLAN GOAL

LEGAL REVIEW

Sent to Legal:

YES: _____

NO: _____

Approved by Legal:

YES: _____

NO: _____

Comments:

RECOMMENDATIONS/COMMENTS

ORDINANCE NO. 15-

AN ORDINANCE OF THE CITY OF SOUTH PADRE ISLAND, TEXAS, ADDING SECTION 18-19.4 OF CHAPTER 18 OF THE CODE OF ORDINANCES TO RESTRICT PARKING IN OR ON A CUL-DE-SAC EAST OF THE EAST RIGHT-OF-WAY LINE OF GULF BOULEVARD AND GULF BLVD FROM MARCH 1 TO SEPTEMBER 15 AND ANY PARKING ON SAID STREET OR CUL-DE-SAC MUST PAY A PARKING FEE.; PROVIDING FOR A PENALTY FOR VIOLATION NOT TO EXCEED FIVE HUNDRED DOLLARS (\$500.00); PROVIDING FOR SEVERABILITY; AND AUTHORIZING PUBLICATION IN CAPTION FORM.

WHEREAS, Section 18-19.1 of the Code of Ordinances restricts parking on residential side streets from March 1 to September 15; and

WHEREAS, currently overnight parking is prohibited year-round on the cul-de-sacs east of Gulf Boulevard with the exception of Aurora, Surf and Harbor Circles where the prohibition begins at 2:01 am; and

WHEREAS, In order to establish and maintain beach related services and facilities for the preservation and enhancement of access to and from the public beach, and to provide safe and healthy use of public beaches by the public, vehicles may be charged a fee for parking in or on a cul-de-sac east of the east right-of-way line of Gulf Boulevard and Gulf Boulevard from March 1 to September 15:

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SOUTH PADRE ISLAND, TEXAS:

Section 1. Sec. 18-19.4 of Chapter 18 of the Code of Ordinances of the City of South Padre Island is hereby added to read as follows:

"Sec. 18-19.4. Paid Parking in or on a cul-de-sac east of the east right-of-way line of Gulf Boulevard and Gulf Boulevard from March 1 to September 15

(A) No person shall stop, stand or park a vehicle in or on Gulf Blvd or a cul-de-sac east of Gulf Blvd with out paying a parking fee as herein provided:

(1) \$6.00 for six hours from the hours of 8:00 am to 8:00 pm; except parking is prohibited in the cul-de-sacs east of the east Right-of-way line of Gulf Boulevard between the hours of 12:01 A.M. and 6:00 A.M., except Aurora Circle, Surf Circle and Harbor Circle the prohibited hours are between 2:01 A.M. and 6:00 A.M. When permitted, parking is restricted to designated spaces on the westerly side of Gulf Boulevard and at Beach access cul-de-sacs on the easterly side of Gulf Boulevard; during the hours that parking is permitted at cul-de-sacs Harbor, Surf, and Aurora it shall be without a parking fee (free).

(2) A \$50.00 season pass will be available for purchase at the Police Station in City Hall;

(3) Vehicles are limited to remaining in one parking space for a maximum twenty-four hour period.

(4) Payment can be made by credit card by contacting the phone number on the sign by cell phone or other mobile device, as this is an internet based parking system and

at the locations where season passes are made available.

(B) Over night parking is still prohibited in the Cul-de-sacs per Sec. 18-19.2 of the Code of Ordinances.

Section 2. This ordinance does not become effective until the Texas General Land Office (GLO) has approved the City's Beach User Fee Plan.

Section 3. This Ordinance repeals all portions of any prior ordinances or parts of ordinances of the Code of Ordinances in conflict herewith.

Section 4. Any violation of this Ordinance may be punished by a fine not to exceed Five Hundred Dollars (\$500.00) for each offense or for each day such offense shall continue and the penalty provisions of Section **21-1** of the Code of Ordinances is hereby adopted and incorporated for all purposes.

Section 5. If for any reason any section, paragraph, subdivision, clause, phrase, word or provision of this Ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word or provision of this Ordinance for it is the definite intent of this City Council that every section, paragraph, subdivision, clause, phrase, word or provision hereof be given full force and effect for its purpose.

Section 6. This Ordinance shall become effective when published in summary form or by publishing its caption.

PASSED, APPROVED AND ADOPTED on First Reading, this day of January 2015.

PASSED, APPROVED AND ADOPTED on Second Reading, this day of 2015.

ATTEST:

**CITY OF SOUTH PADRE
ISLAND, TEXAS**

Susan Hill, CITY SECRETARY

Bharat R. Patel, MAYOR

**CITY OF SOUTH PADRE ISLAND
SHORELINE TASK FORCE
AGENDA REQUEST FORM**

MEETING DATE: April 27, 2015

NAME & TITLE: Reuben Trevino, Coastal Resources & Parks Administrator

DEPARTMENT: Coastal Resources and Parks Administration

ITEM

Discussion and possible action to assist The Pearl's new management in raising the elevation of their beachfront to avoid damage due to storm surge before the upcoming hurricane season using excess material in the surround areas. (Trevino)

ITEM BACKGROUND

BUDGET/FINANCIAL SUMMARY

COMPREHENSIVE PLAN GOAL

LEGAL REVIEW

Sent to Legal:

YES: _____

NO: _____

Approved by Legal:

YES: _____

NO: _____

Comments:



