

November 6, 2013

PROPERTY TAX COLLECTIONS

		G.F. FY 2014	I&S FY 2014	TOTAL FY 2014	FY 2013	CHANGE	YTD
OCT	12	1,749,139.75	203,979.57	1,953,119.32	1,716,909.38	13.76%	13.76%
NOV	12	0.00	0.00	0.00	2,287,424.32	-100.00%	-51.22%
DEC	12	0.00	0.00	0.00	493,478.21	-100.00%	-56.58%
JAN	13	0.00	0.00	0.00	768,979.54	-100.00%	-62.92%
FEB	13	0.00	0.00	0.00	587,833.01	-100.00%	-66.64%
MAR	13	0.00	0.00	0.00	154,632.59	-100.00%	-67.50%
APR	13	0.00	0.00	0.00	85,060.46	-100.00%	-67.95%
MAY	13	0.00	0.00	0.00	100,790.16	-100.00%	-68.47%
JUN	13	0.00	0.00	0.00	77,075.15	-100.00%	-68.86%
JUL	13	0.00	0.00	0.00	135,249.49	-100.00%	-69.52%
AUG	13	0.00	0.00	0.00	58,876.76	-100.00%	-69.80%
SEP	13	0.00	0.00	0.00	44,456.79	-100.00%	-70.00%
TOTAL		<u>1,749,139.75</u>	<u>203,979.57</u>	<u>1,953,119.32</u>	<u>6,510,765.86</u>		

BUDGET AMOUNTS:

<u>5,883,484.00</u>	<u>645,738.00</u>	<u>6,529,222.00</u>	<u>6,395,136.00</u>
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Collections show current and delinquent tax collections as reported on the general ledger and annual audit.

Penalty and interest collections are not included in the above totals.