NOTE: THIS INFORMATION WAS UPDATED WITH RECEIPTS TO June 21, 2013.						
OCCUPANCY TAX COLLECTIONS						
June 21, 2013						
OCCUPANCY TAX	COLLECTED BY					
MONTH	SPI	FY 2013		FY 2012	FY 2011	FY 2010
OCT	NOV	205,150.15		208,441.67	242,670.16	
NOV	DEC	163,654.51		131,812.25	120,144.32	104,781.97
DEC	JAN	155,337.85		123,798.71	131,991.28	123,877.44
JAN	FEB	123,289.25		109,774.39	109,439.79	123,679.81
FEB	MAR	199,626.43		171,451.47	180,475.72	190,486.73
MAR	APR	855,873.42		687,275.11	595,805.46	577,674.63
APR	MAY	338,336.84		497,201.96	528,025.84	364,809.51
MAY	JUN	448,535.04		482,274.98	399,279.39	465,445.40
JUN	JUL	0.00		994,101.06	929,371.84	876,623.91
JUL	AUG	0.00		1,420,513.19	1,325,927.29	1,131,300.22
AUG	SEPT	0.00		955,899.41	731,489.32	723,141.19
SEPT	OCT	0.00		361,469.48	340,030.23	335,734.04
TOTAL		\$ 2,489,803.49	42.86%	\$ 6,144,013.68	\$ 5,634,650.64	\$ 5,206,944.38
Budget		\$ 5,809,024.00		<del>+</del> -, ,	<del> </del>	<del>, , , , , , , , , , , , , , , , , , , </del>
The figures have a one month lag in reporting, for example October's taxes						
are not collected until November, November's taxes are not collected until						
December etc.			<u> </u>			