March 4, 2013

PROPERTY TAX COLLECTIONS

		G.F. FY 2013	I&S FY 2013	TOTAL FY 2013	FY 2012	CHANGE	YTD
OCT	12	1,519,893.39	197,015.99	1,716,909.38	552,061.71	211.00%	211.00%
NOV	12	2,024,710.08	262,714.24	2,287,424.32	1,558,167.75	46.80%	89.76%
DEC	12	437,374.00	56,104.21	493,478.21	1,672,881.27	-70.50%	18.89%
JAN	13	680,939.75	88,039.79	768,979.54	925,440.79	-16.91%	11.86%
FEB	13	520,441.40	67,391.61	587,833.01	498,598.06	17.90%	12.43%
MAR	13	0.00	0.00	0.00	488,208.80	-100.00%	2.80%
APR	13	0.00	0.00	0.00	125,962.91	-100.00%	0.57%
MAY	13	0.00	0.00	0.00	117,171.29	-100.00%	-1.41%
JUN	13	0.00	0.00	0.00	93,955.14	-100.00%	-2.95%
JUL	13	0.00	0.00	0.00	222,631.43	-100.00%	-6.40%
AUG	13	0.00	0.00	0.00	63,603.59	-100.00%	-7.34%
SEP	13	0.00	0.00	0.00	33,534.92	-100.00%	-7.83%
TOTAL		5,183,358.62	671,265.84	5,854,624.46	6,352,217.66		
BUDGET AMOUNTS:							
		5,978,198.00	734,271.00	6,712,469.00	6,395,136.00		

Collections show current and deliquent tax collections as reported on the general ledger and annual audit. Penalty and interest collections are not included in the above totals.