

May 12, 2011

PROPERTY TAX COLLECTIONS

		G.F. FY 2011	I&S FY 2011	TOTAL FY 2011	FY 2010	CHANGE	YTD
OCT	10	953,342.30	109,548.06	1,062,890.36	1,278,200.11	-16.84%	-16.84%
NOV	10	2,331,023.52	267,975.59	2,598,999.11	2,145,275.02	21.15%	6.96%
DEC	10	426,640.19	49,391.07	476,031.26	483,387.63	-1.52%	5.91%
JAN	11	856,989.50	98,634.56	955,624.06	633,716.49	50.80%	12.18%
FEB	11	337,700.94	38,892.77	376,593.71	766,442.91	-50.86%	3.07%
MAR	11	189,420.74	21,756.34	211,177.08	128,325.12	64.56%	4.53%
APR	11	120,498.43	14,041.02	134,539.45	168,092.79	-19.96%	3.79%
MAY	11			0.00	70,190.49	-100.00%	2.51%
JUN	11			0.00	100,375.88	-100.00%	0.72%
JUL	11			0.00	68,581.29	-100.00%	-0.46%
AUG	11			0.00	40,919.91	-100.00%	-1.15%
SEP	11			0.00	38,286.25		
TOTAL		5,215,615.62	600,239.41	5,815,855.03	5,921,793.89		

BUDGET AMOUNTS:

			0.94		
0.93	5,589,714.00	639,175.00	6,228,889.00	5,764,166.06	

Collections show current and delinquent tax collections as reported on the general ledger and annual audit. Penalty and interest collections are not included in the above totals.