

December 14, 2010

PROPERTY TAX COLLECTIONS

		G.F. FY 2011	I&S FY 2011	TOTAL FY 2011	FY 2010	CHANGE	YTD
OCT	10	953,342.30	117,596.85	1,070,939.15	1,278,200.11	-16.22%	-16.22%
NOV	10	2,331,023.52	295,443.95	2,626,467.47	2,145,275.02	22.43%	8.00%
DEC	10			0.00	483,387.63	-100.00%	-5.36%
JAN	11			0.00	633,716.49	-100.00%	-18.57%
FEB	11			0.00	766,442.91	-100.00%	-30.33%
MAR	11			0.00	128,325.12	-100.00%	-31.97%
APR	11			0.00	168,092.79	-100.00%	-34.02%
MAY	11			0.00	70,190.49	-100.00%	-34.83%
JUN	11			0.00	100,375.88	-100.00%	-35.96%
JUL	11			0.00	68,581.29	-100.00%	-36.72%
AUG	11			0.00	40,919.91	-100.00%	-37.16%
SEP	11			0.00	38,286.25		
TOTAL		<u>3,284,365.82</u>	<u>413,040.80</u>	<u>3,697,406.62</u>	<u>5,921,793.89</u>		

BUDGET AMOUNTS:

0.65

0.59 5,589,714.00 639,175.00 6,228,889.00 5,764,166.06

Collections show current and delinquent tax collections as reported on the general ledger and annual audit.

Penalty and interest collections are not included in the above totals.