

November 9, 2010

**PROPERTY TAX COLLECTIONS**

		G.F. FY 2011		I&S FY 2011		TOTAL FY 2011	FY 2010	CHANGE	YTD
OCT	10	963,215.40	10	109,527.39	10	1,072,742.79	1,278,200.11	-16.07%	-16.07%
NOV	10		10		10	0.00	2,145,275.02	-100.00%	-68.67%
DEC	10		10		10	0.00	483,387.63	-100.00%	-72.54%
JAN	11		11		11	0.00	633,716.49	-100.00%	-76.37%
FEB	11		11		11	0.00	766,442.91	-100.00%	-79.79%
MAR	11		11		11	0.00	128,325.12	-100.00%	-80.26%
APR	11		11		11	0.00	168,092.79	-100.00%	-80.86%
MAY	11		11		11	0.00	70,190.49	-100.00%	-81.09%
JUN	11		11		11	0.00	100,375.88	-100.00%	-81.42%
JUL	11		11		11	0.00	68,581.29	-100.00%	-81.64%
AUG	11		11		11	0.00	40,919.91	-100.00%	-81.77%
SEP	11		11		11	0.00	38,286.25		
TOTAL		963,215.40		109,527.39		1,072,742.79	5,921,793.89		

**BUDGET AMOUNTS:**

<u>5,589,714.00</u>	<u>639,175.00</u>	<u>6,228,889.00</u>	<u>5,764,166.06</u>
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Collections show current and delinquent tax collections as reported on the general ledger and annual audit.

Penalty and interest collections are not included in the above totals.