July 14, 2010

PROPERTY TAX COLLECTIONS

		G.F. FY 2010		I&S FY 2010		TOTAL FY 2010	FY 2009	CHANGE	YTD
OCT	09	1,136,776.45	09	141,423.66	08	1,278,200.11	407,378.20	213.76%	213.76%
NOV	09	1,907,787.90	09	237,487.12	08	2,145,275.02	2,836,352.66	-24.37%	5.54%
DEC	09	429,917.53	09	53,470.10	08	483,387.63	344,666.72	40.25%	8.87%
JAN	10	563,851.46	10	69,865.03	09	633,716.49	881,607.72	-28.12%	1.58%
FEB	10	681,721.88	10	84,721.03	09	766,442.91	826,923.10	-7.31%	0.19%
MAR	10	96,039.67	10	32,285.45	09	128,325.12	113,490.62	13.07%	0.46%
APR	10	164,875.35	10	3,217.44	09	168,092.79	139,654.91	20.36%	0.96%
MAY	10	62,508.76	10	7,681.73	09	70,190.49	124,087.63	-43.43%	-0.01%
JUN	10	89,257.02	10	11,118.86	09	100,375.88	70,721.12		
JUL	10		10		09	0.00	124,126.97		
AUG	10		10		09	0.00	48,718.81		
SEP	10		10		09	0.00	8,678.03		
TOTAL		5,132,736.02		641,270.42		5,774,006.44	5,926,406.49		

BUDGET AMOUNTS:

5,402,033.00	632,586.00	6,034,619.00	5,764,166.06

Collections show current and deliquent tax collections as reported on the general ledger and annual audit. Penalty and interest collections are not included in the above totals.

10 same as '09	181,523.81	
YTD '10	5,774,006.44	
Total	5,955,530.25	
Budget	6,034,619.00	79,088.75
Budget %	98.69%	